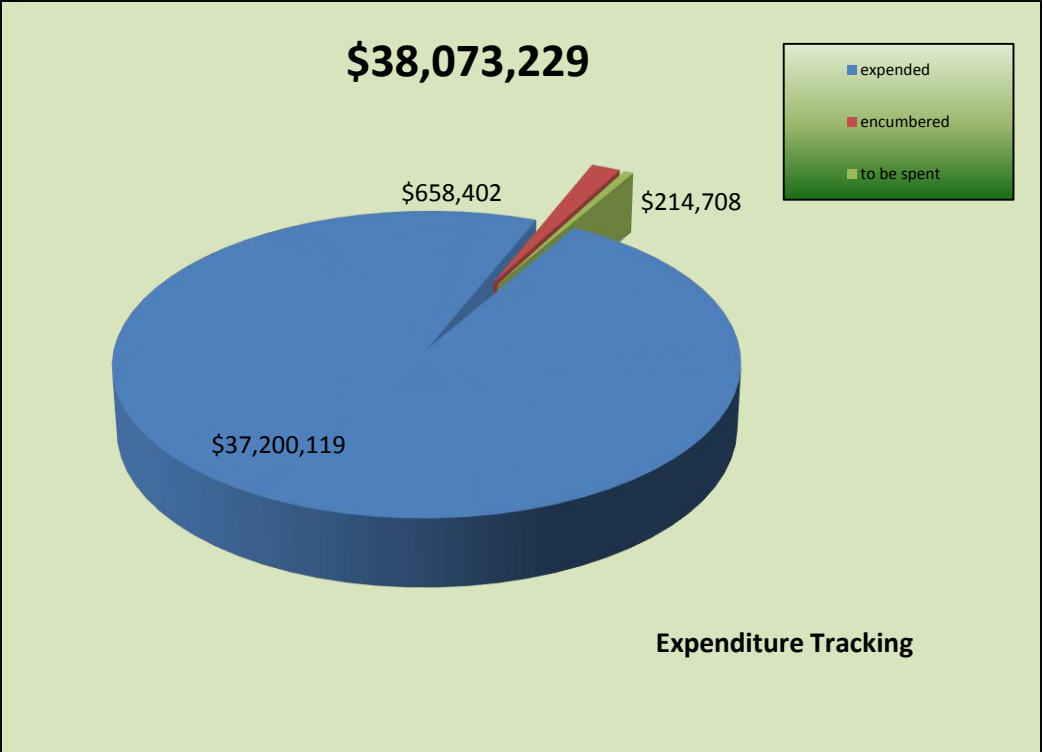
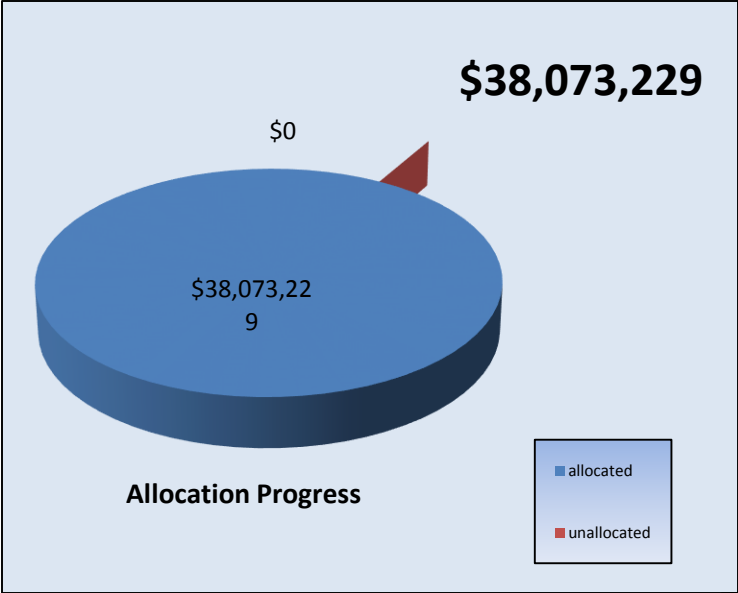


# DFM Dashboard

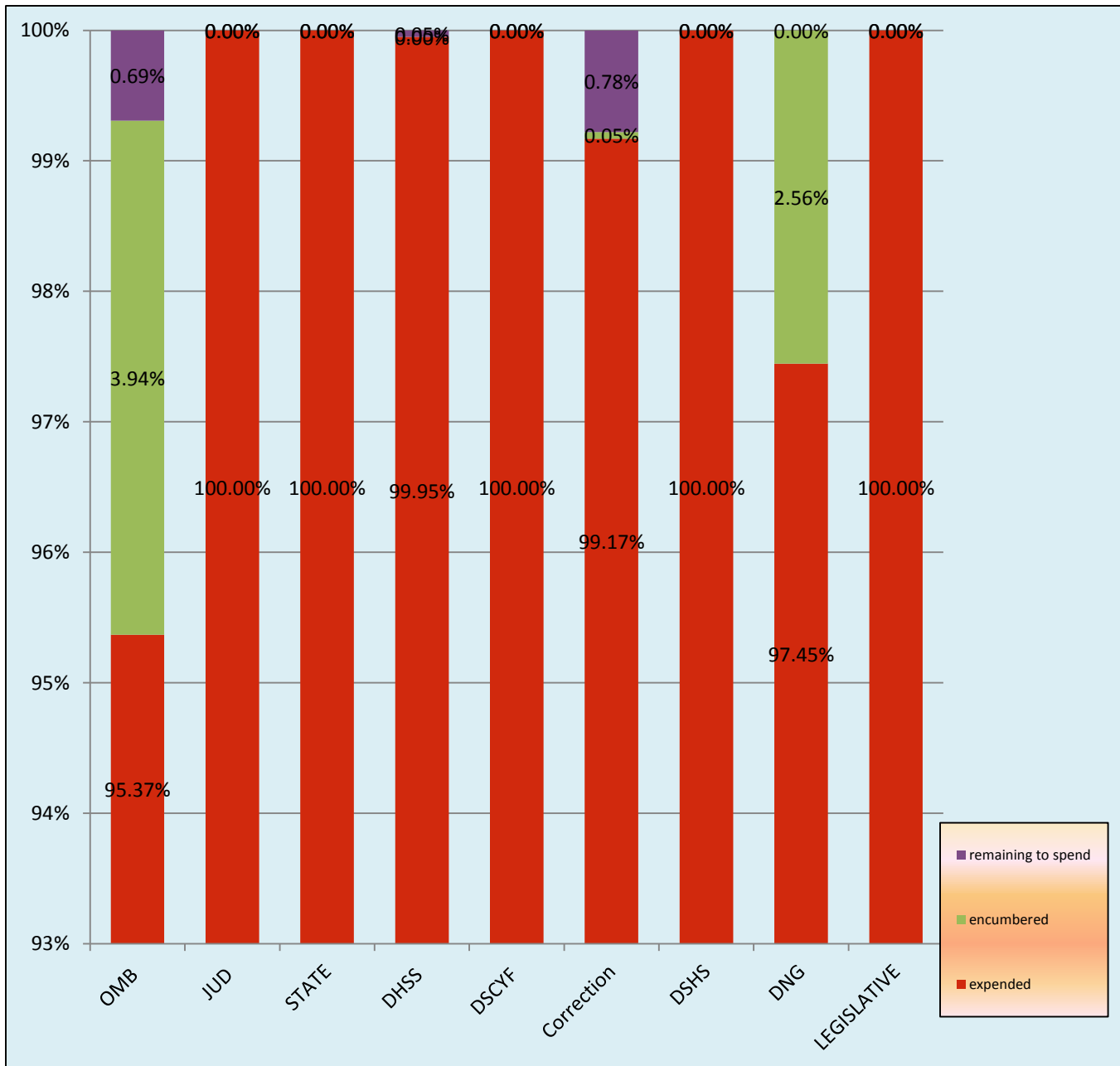
## FY 13 Funds as of 06/14/16



**FUNDS BY DEPT:**

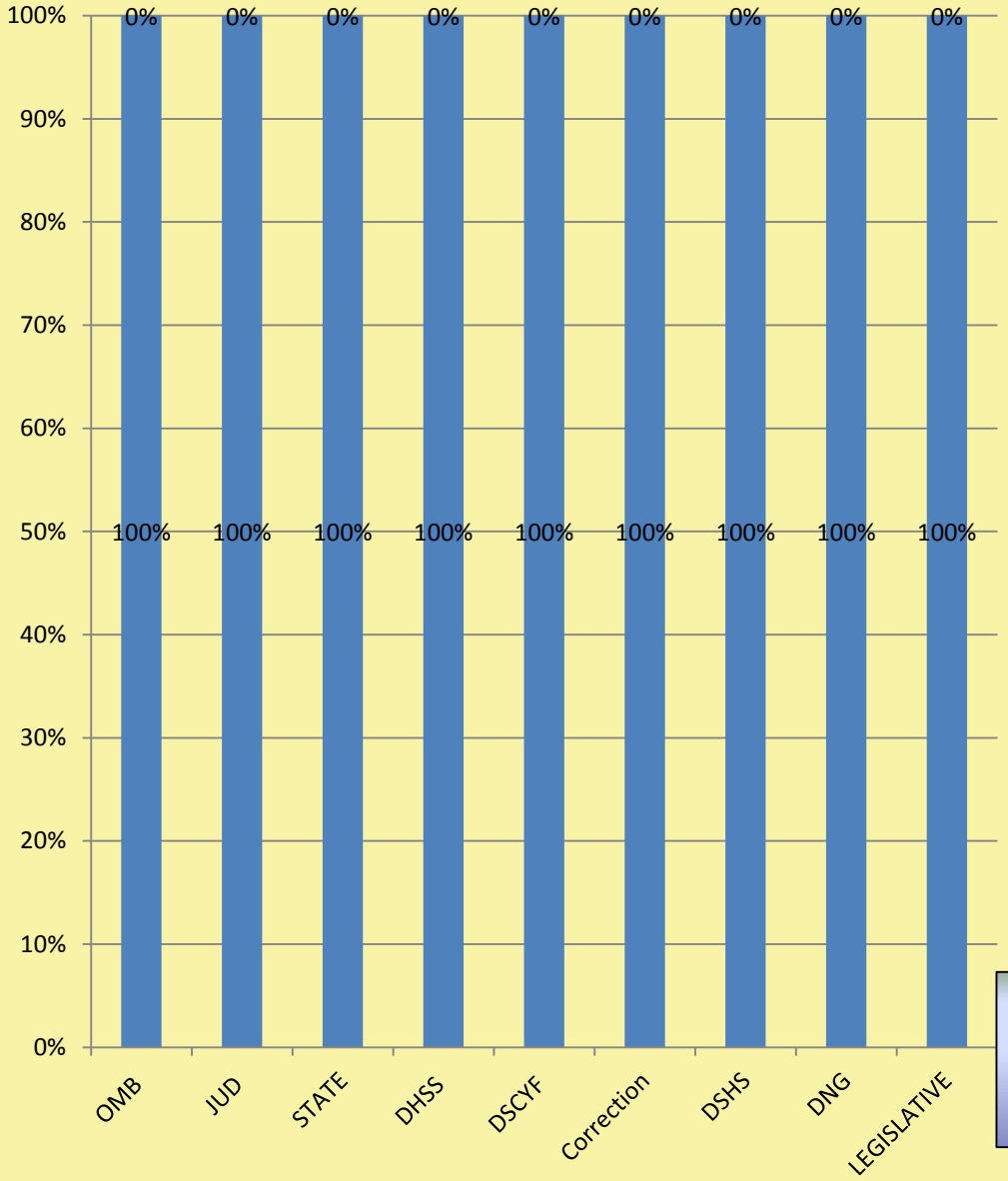
OMB	\$ 16,054,482
JUD	\$ 150,000
STATE	\$ 475,050
DHSS	\$ 3,950,000
DSCYF	\$ 1,266,800
CORR	\$ 13,033,250
DSHS	\$ 393,648
DNG	\$ 750,000
LEGISLATIVE	\$ 2,000,000
<b>TOTAL</b>	<b>\$ 38,073,229</b>

# FY 13 Expended Funds by Department as of 06/14/16



FUNDS BY DEPT:	
OMB	\$ 16,054,482
JUD	\$ 150,000
STATE	\$ 475,050
DHSS	\$ 3,950,000
DSCYF	\$ 1,266,800
CORR	\$ 13,033,250
DSHS	\$ 393,648
DNG	\$ 750,000
LEGISLATIVE	\$ 2,000,000
<b>TOTAL</b>	<b>\$ 38,073,229</b>

# FY 13 Allocation of Funds by Department as of 06/14/16



FUNDS BY DEPT:	
OMB	\$ 16,054,482
JUD	\$ 150,000
STATE	\$ 475,050
DHSS	\$ 3,950,000
DSCYF	\$ 1,266,800
CORR	\$ 13,033,250
DSHS	\$ 393,648
DNG	\$ 750,000
LEGISLATIVE	\$ 2,000,000
<b>TOTAL</b>	<b>\$ 38,073,229</b>