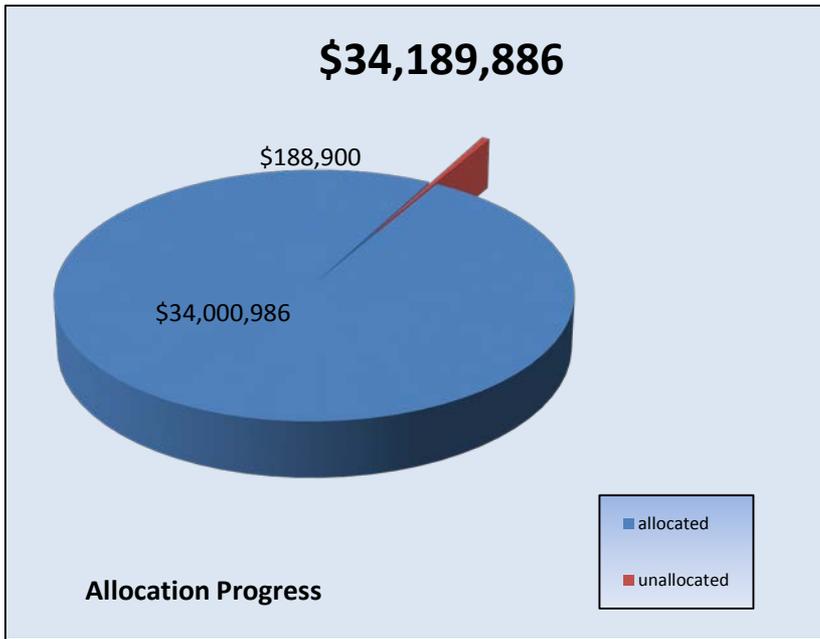


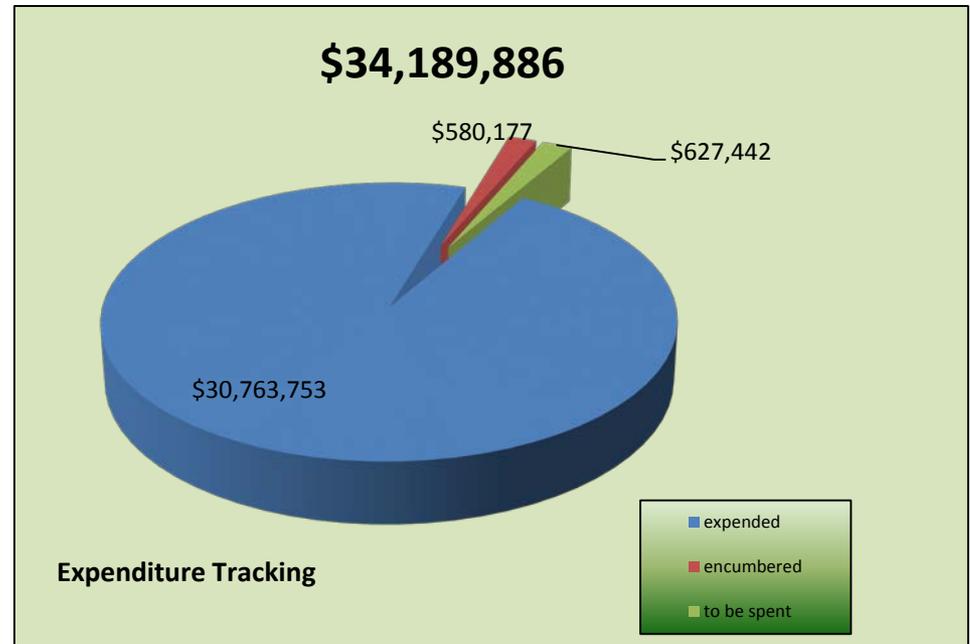
DFM Dashboard

FY 14 Funds as of 10/06/16

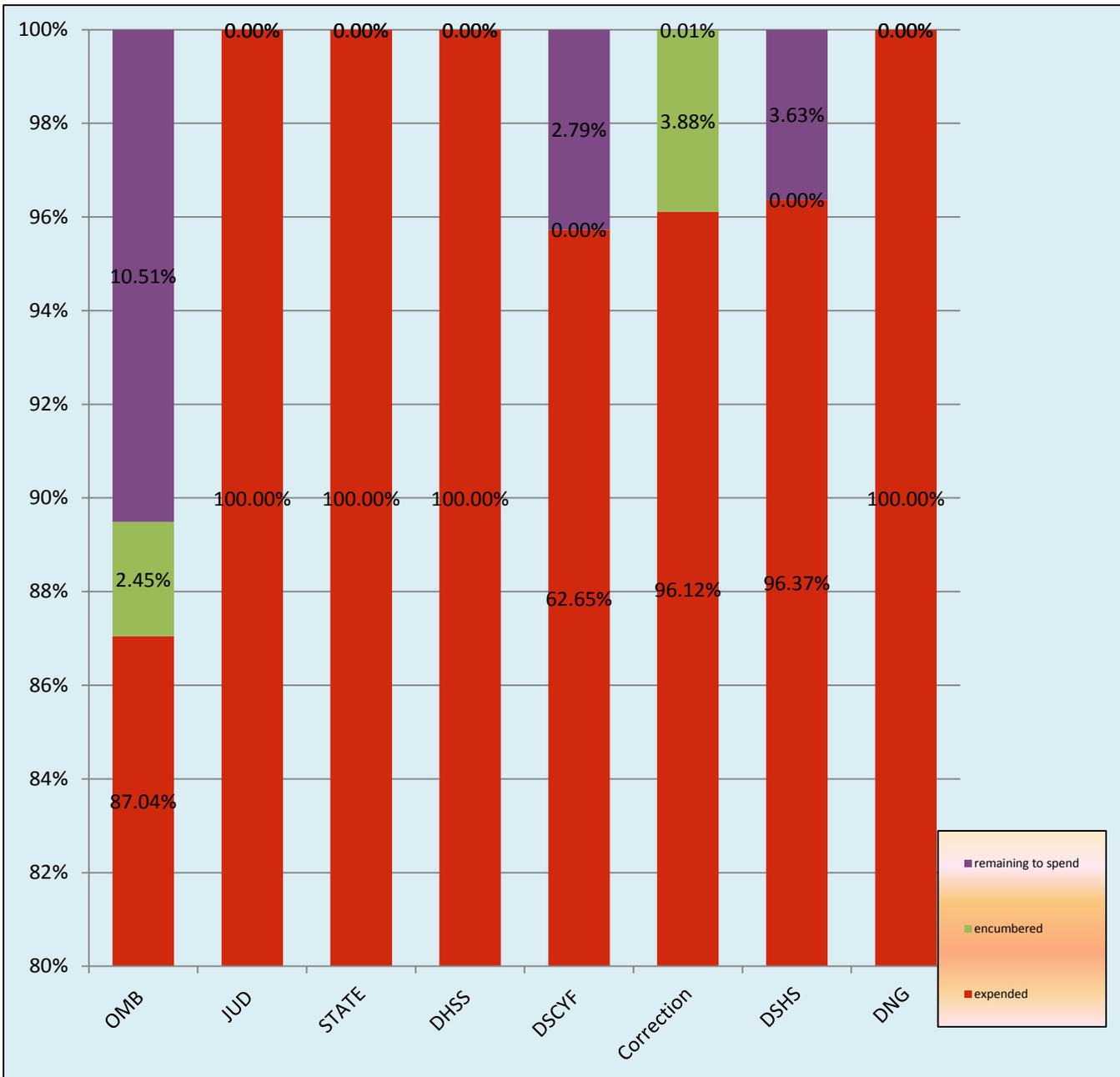


FUNDS BY DEPT:

OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,973,250
DSHS	\$ 600,000
DNG	\$ 1,757,766
TOTAL	\$ 34,189,886

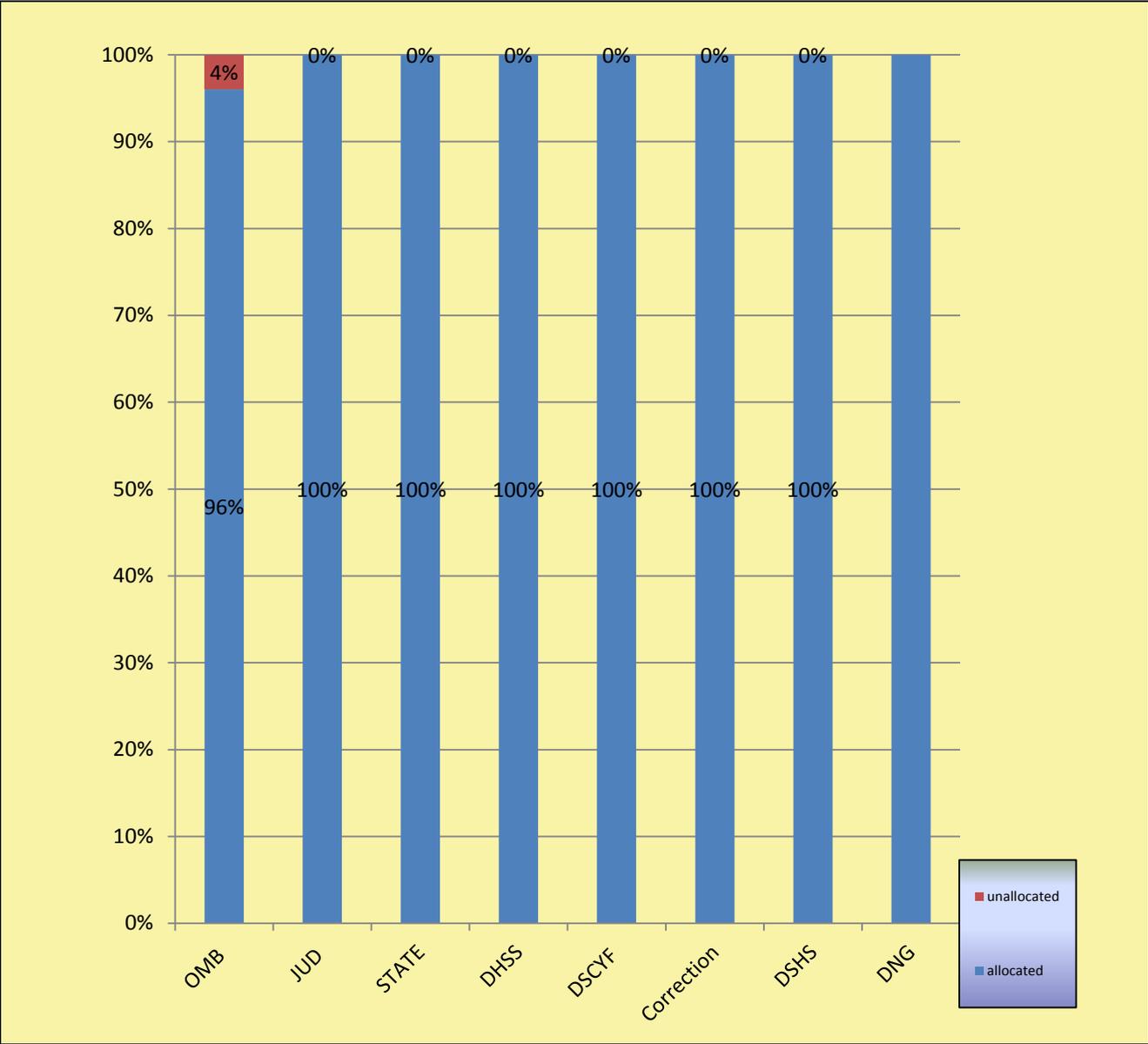


FY 14 Expended Funds by Department as of 10/06/16



FUNDS BY DEPT:	
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,973,250
DSHS	\$ 600,000
DNG	\$ 1,757,766
TOTAL	\$ 34,189,886

FY 14 Allocation of Funds by Department as of 10/06/16



FUNDS BY DEPT:	
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,973,250
DSHS	\$ 600,000
DNG	\$ 1,757,766
TOTAL	\$ 34,189,886