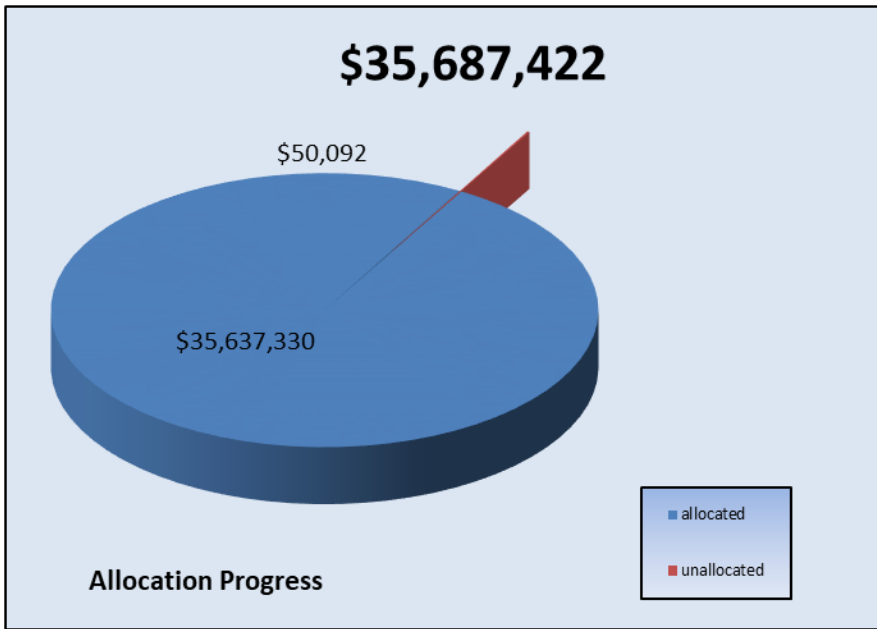
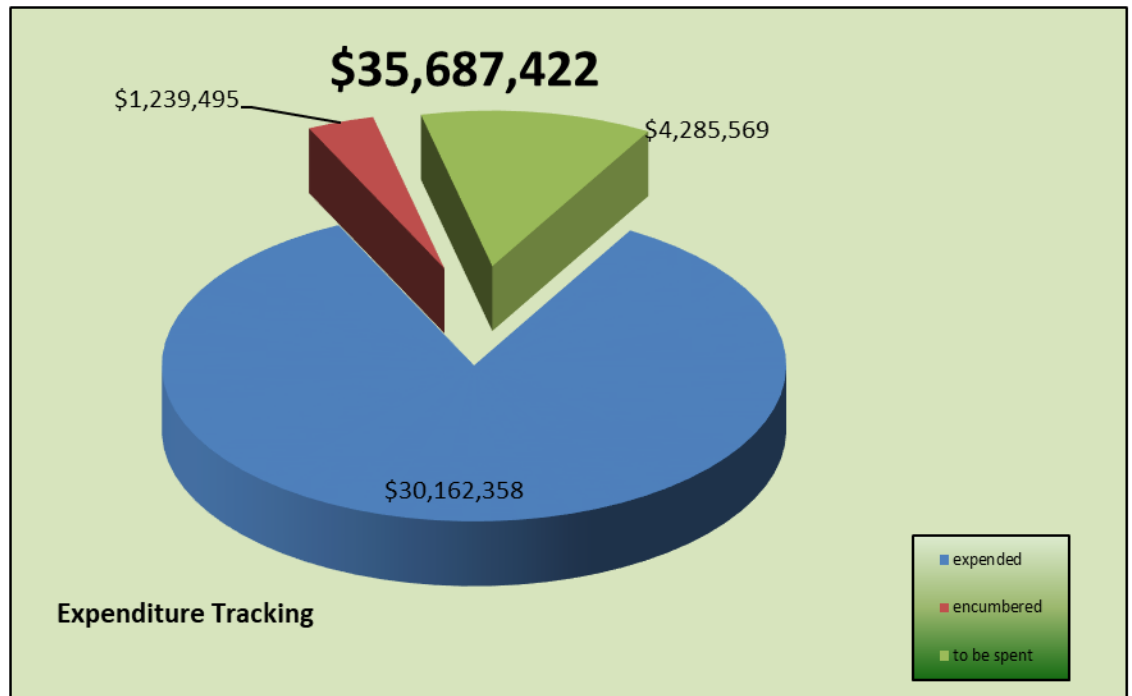


DFM Dashboard FY 15 Funds as of 12/19/17

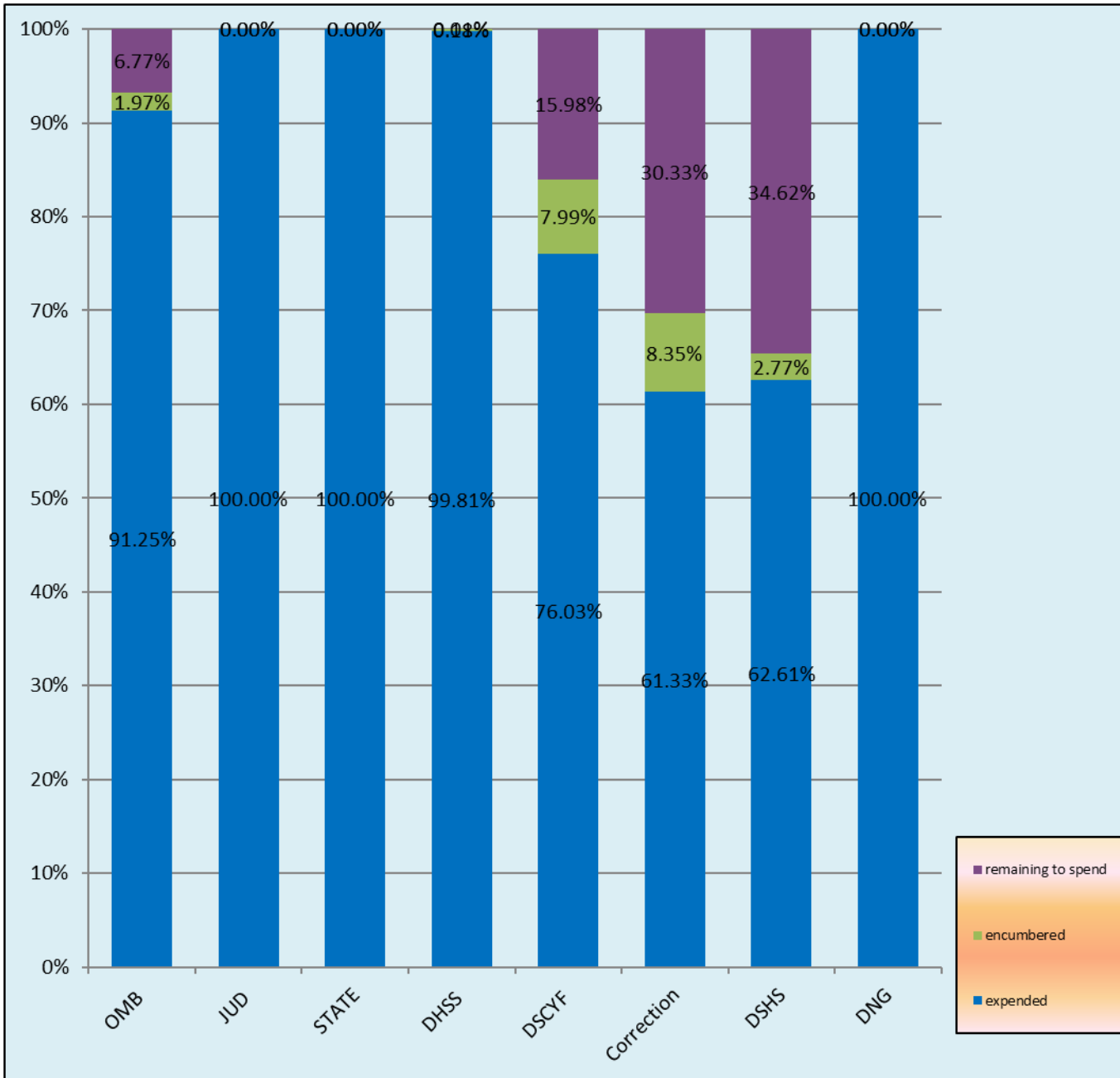


FUNDS BY DEPT:

OMB	\$ 8,517,430
JUD	\$ 705,000
STATE	\$ 1,408,000
DHSS	\$ 10,687,742
DSCYF	\$ 3,336,000
CORR	\$ 8,983,250
DSHS	\$ 1,300,000
DNG	\$ 750,000
TOTAL	\$ 35,687,422

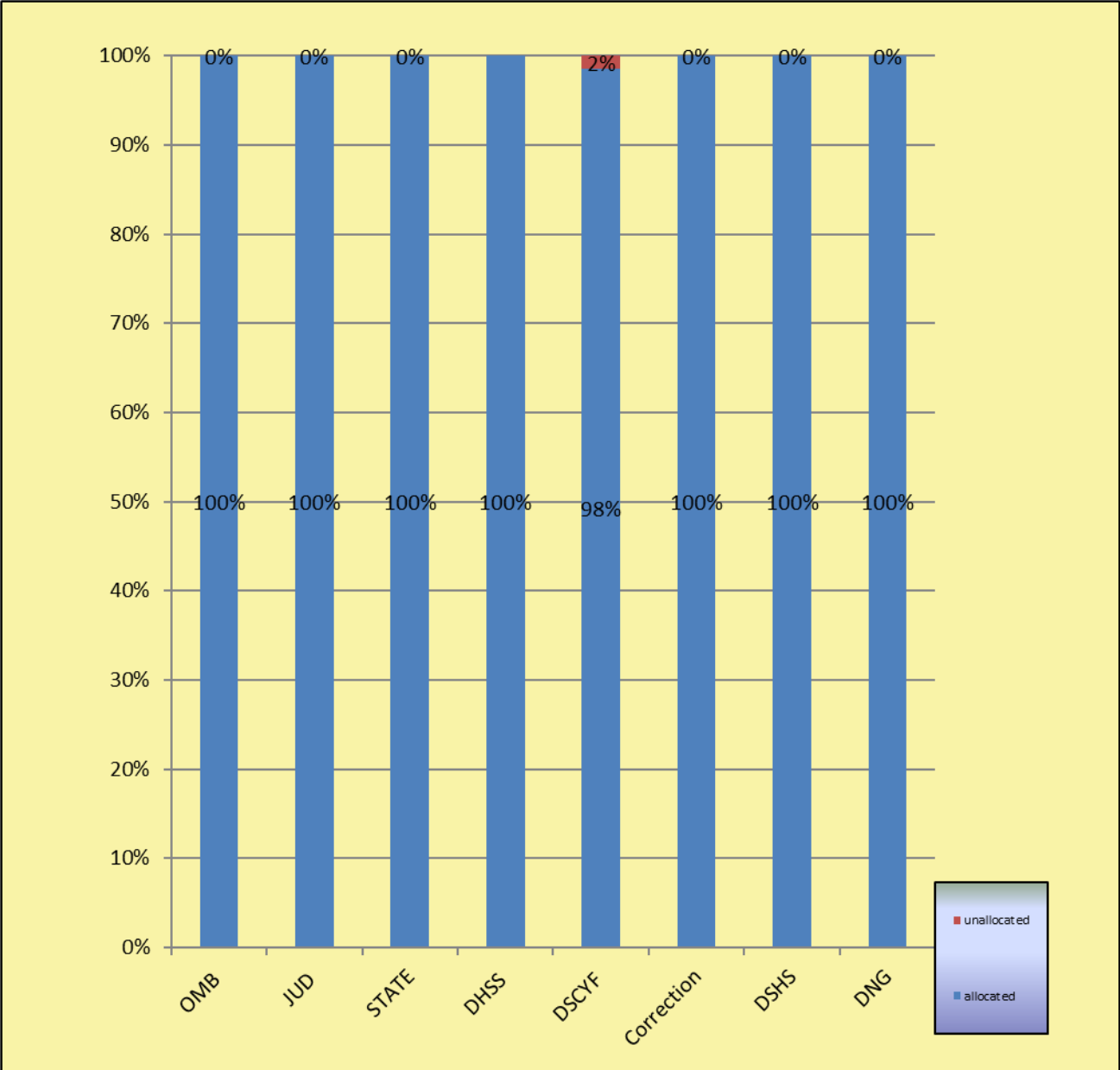


FY 15 Expended Funds by Department as of 12/19/17



OMB	\$ 8,517,430
JUD	\$ 705,000
STATE	\$ 1,408,000
DHSS	\$ 10,687,742
DSCYF	\$ 3,336,000
CORR	\$ 8,983,250
DSHS	\$ 1,300,000
DNG	\$ 750,000
TOTAL	\$ 35,687,422

FY 15 Allocation of Funds by Department as of 12/19/17



FUNDS BY DEPT:	
OMB	\$ 8,517,430
JUD	\$ 705,000
STATE	\$ 1,408,000
DHSS	\$ 10,687,742
DSCYF	\$ 3,336,000
CORR	\$ 8,983,250
DSHS	\$ 1,300,000
DNG	\$ 750,000
TOTAL	\$ 35,687,422