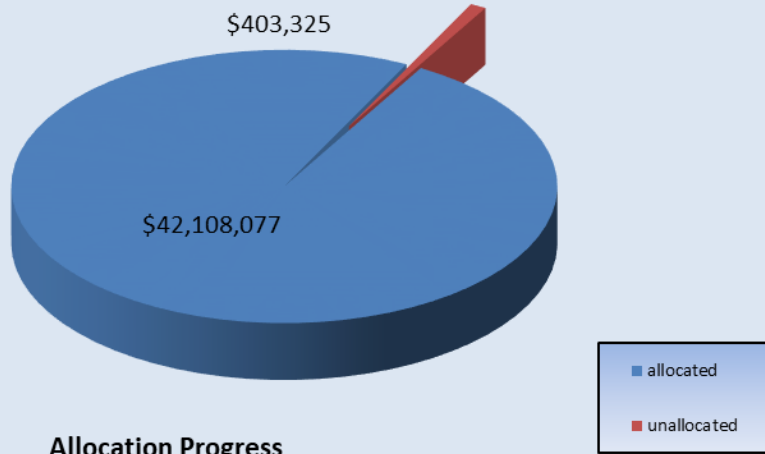


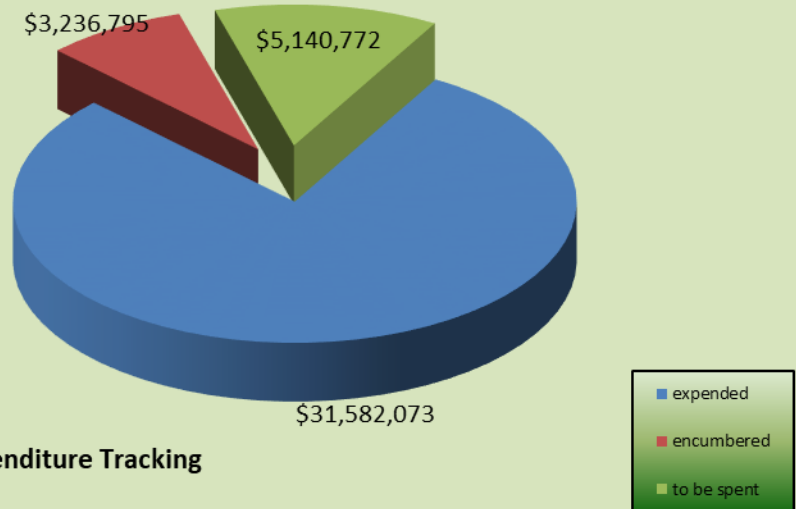
\$42,511,401



Allocation Progress

DFM Dashboard FY 16 Funds as of 03/23/18

\$42,511,401

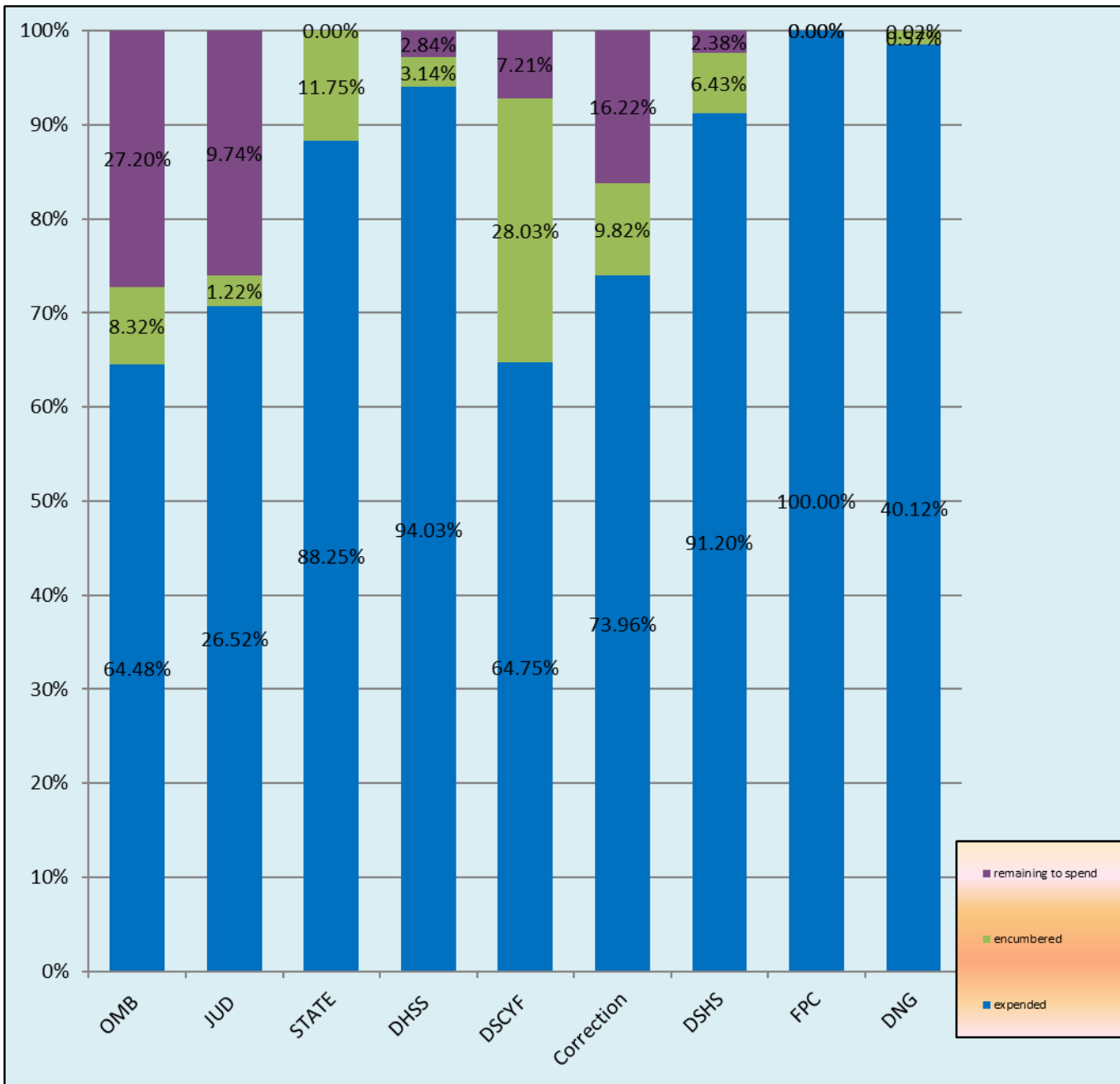


Expenditure Tracking

FUNDS BY DEPT:

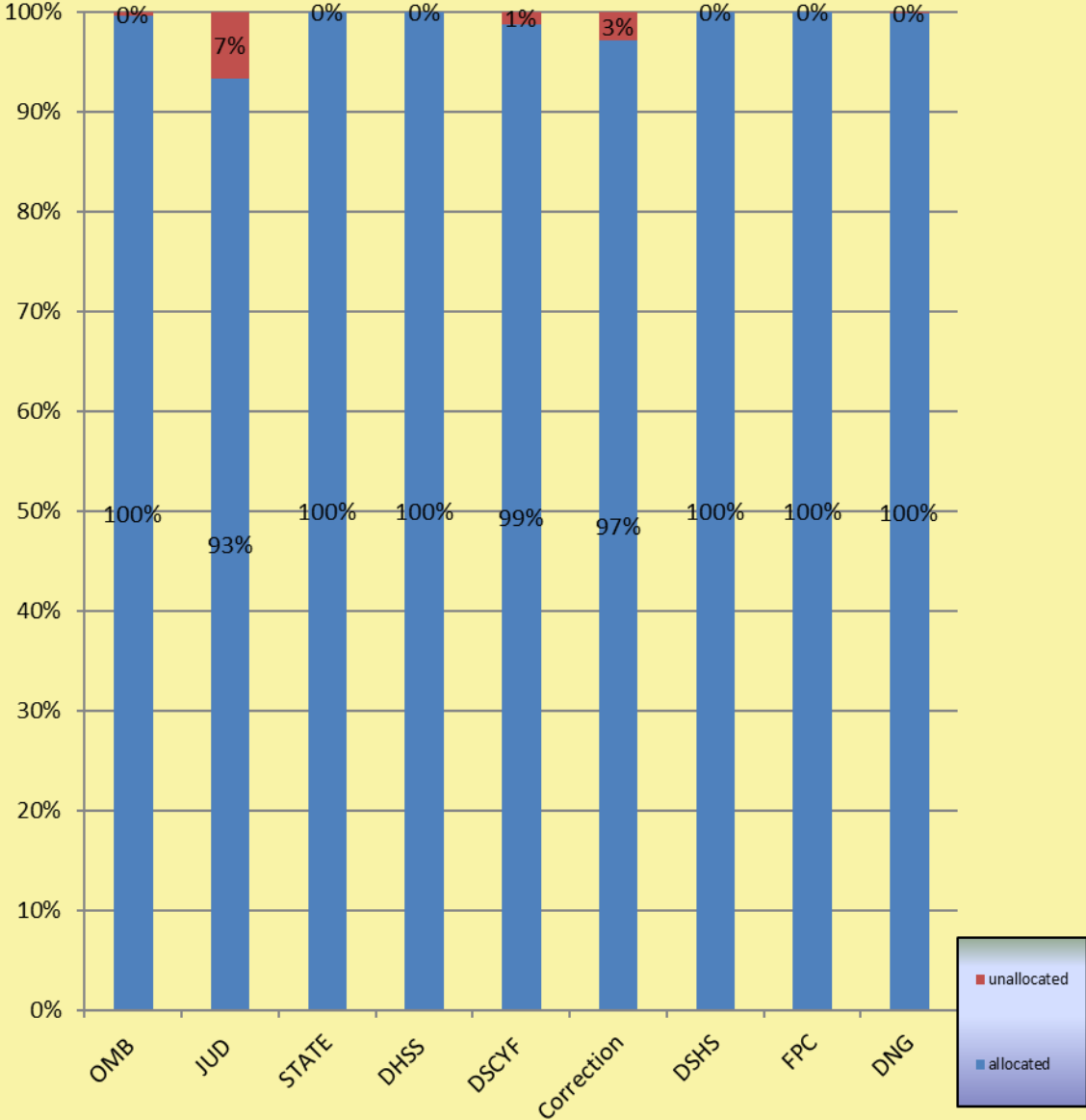
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
TOTAL	\$ 42,511,402

FY 16 Expended Funds by Department as of 03/23/18



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
TOTAL	\$ 42,511,402

FY 16 Allocation of Funds by Department as of 03/23/18



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
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•TOTAL	\$ 42,511,402