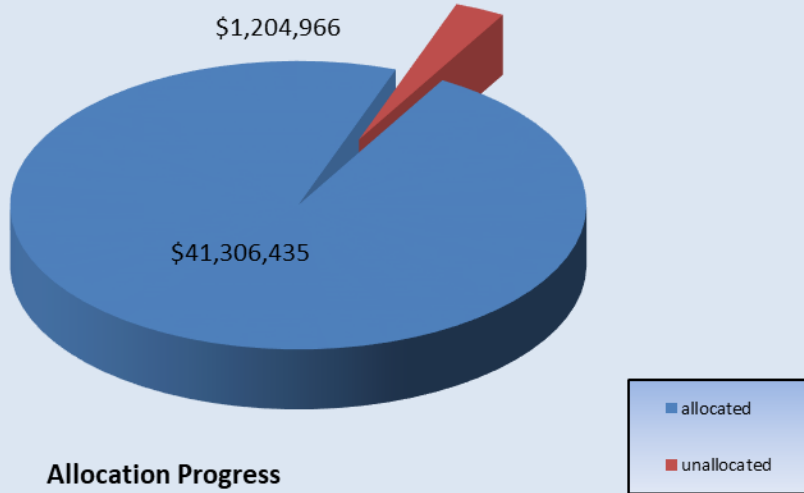


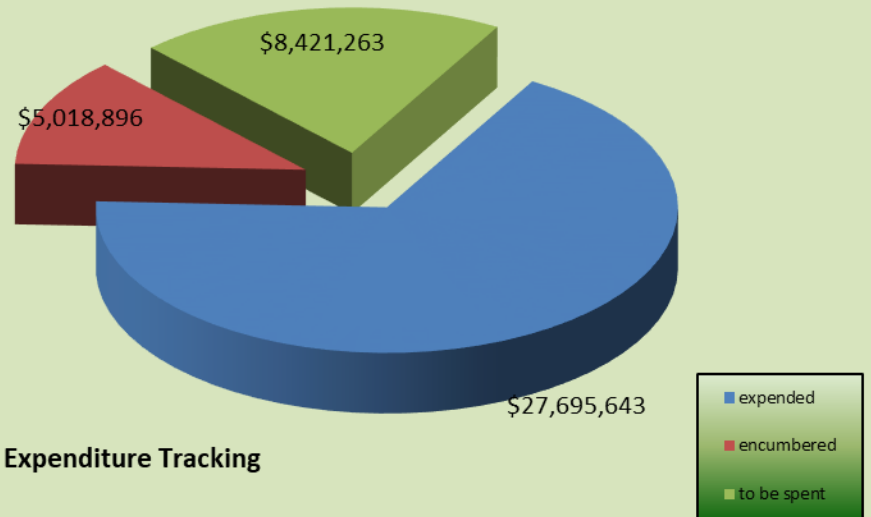
# DFM Dashboard

## FY 16 Funds as of 09/14/17

**\$42,511,401**



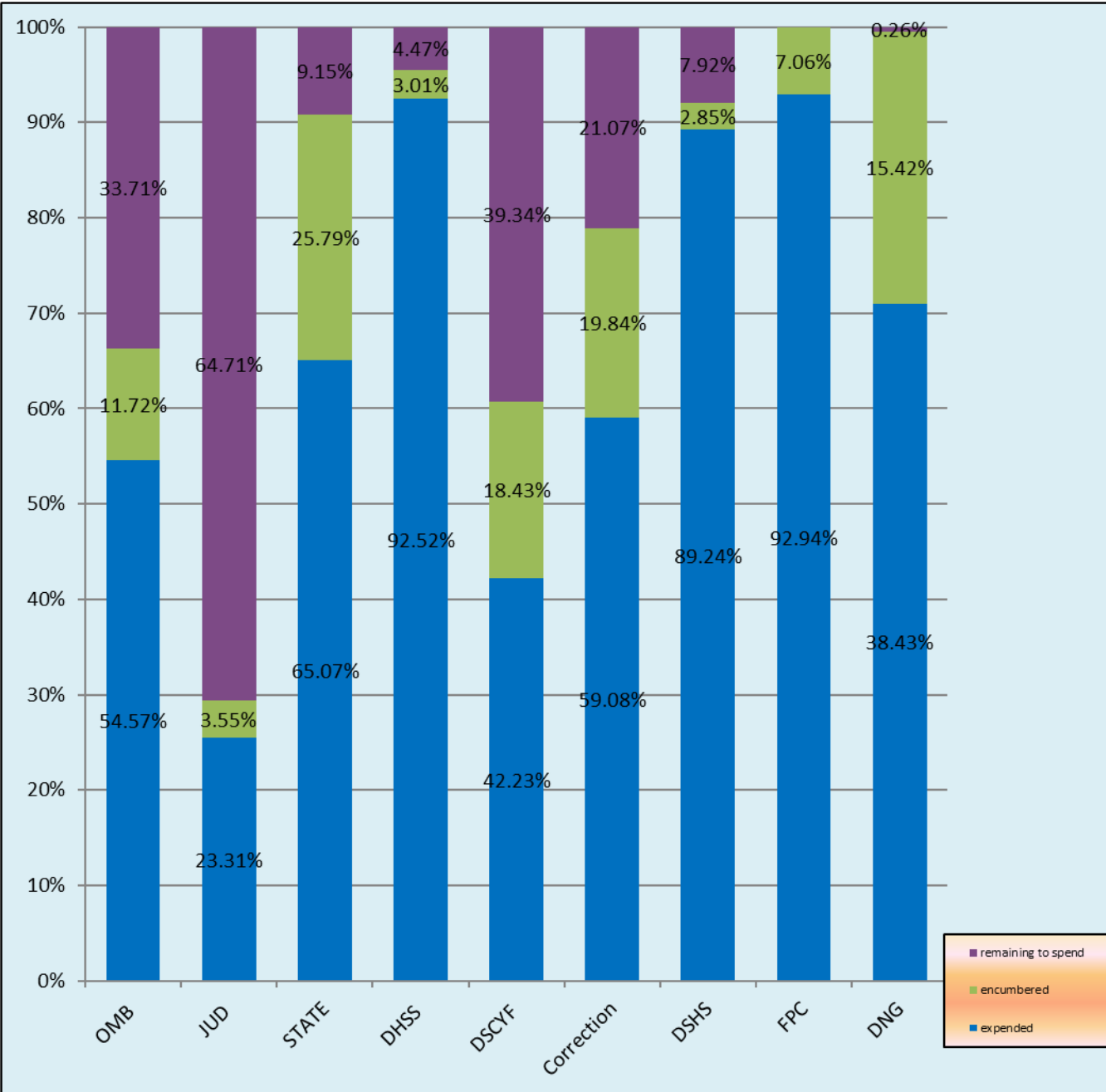
**\$42,511,401**



### FUNDS BY DEPT:

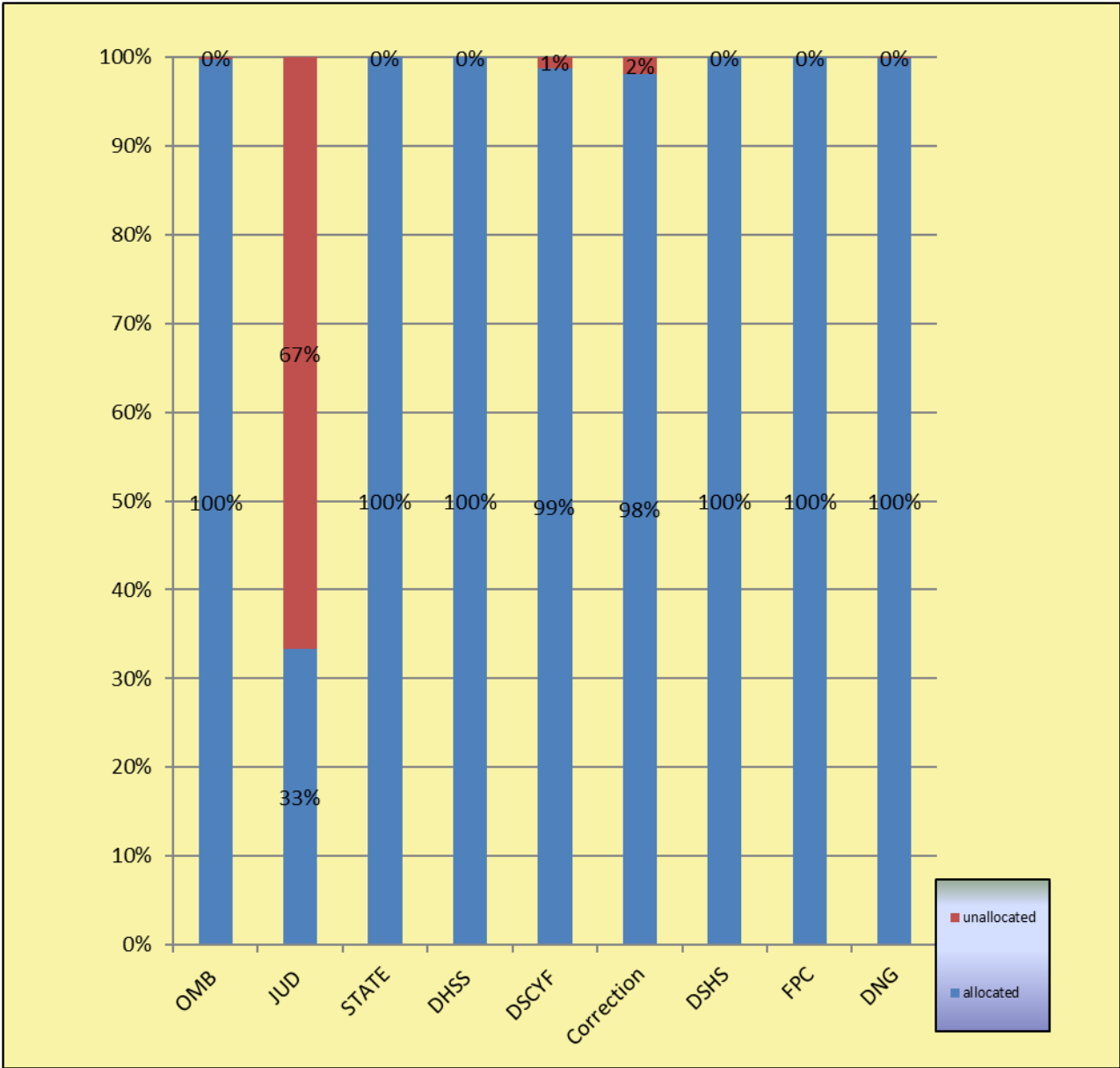
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>TOTAL</b>	<b>\$ 42,511,402</b>

# FY 16 Expended Funds by Department as of 09/14/17



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>TOTAL</b>	<b>\$ 42,511,402</b>

# FY 16 Allocation of Funds by Department as of 09/14/17



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>•TOTAL</b>	<b>\$ 42,511,402</b>