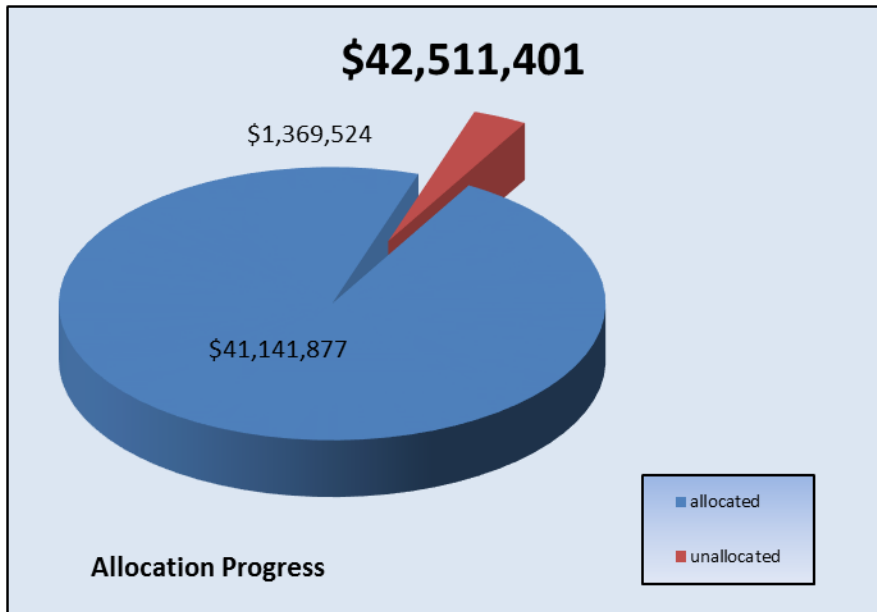


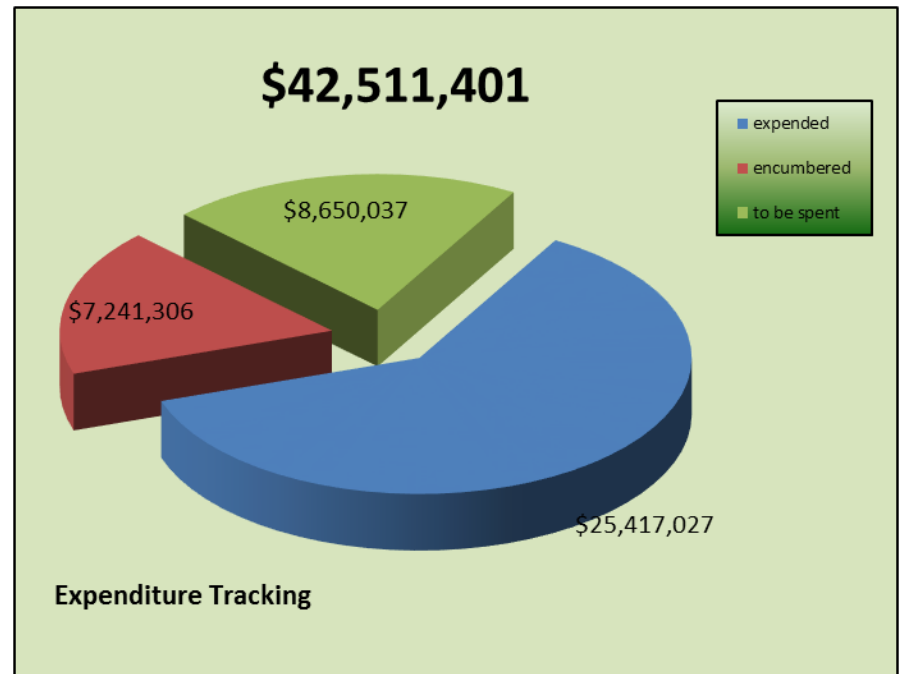
# DFM Dashboard

## FY 16 Funds as of 06/23/17

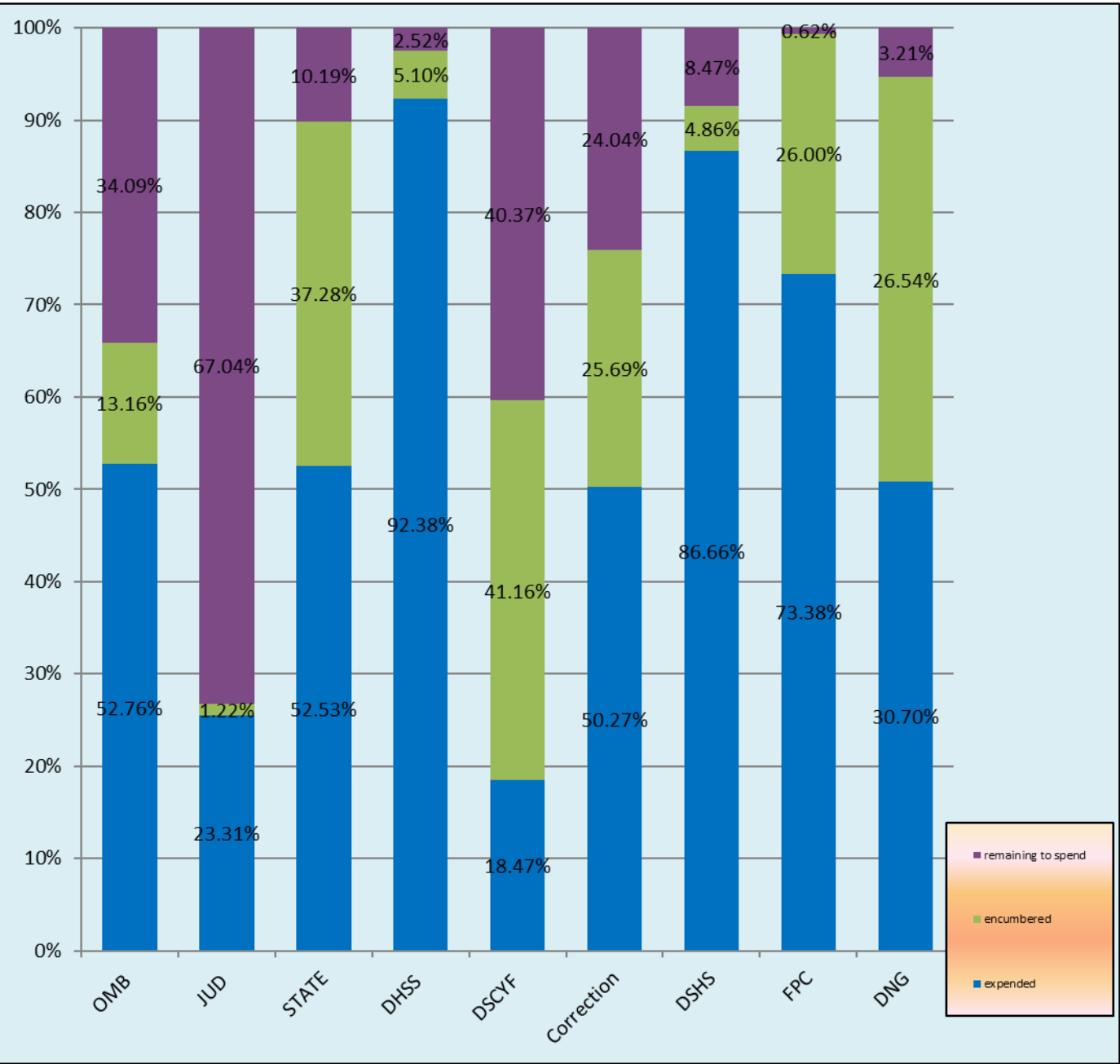


**FUNDS BY DEPT:**

OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>TOTAL</b>	<b>\$ 42,511,402</b>



# FY 16 Expended Funds by Department as of 06/23/17

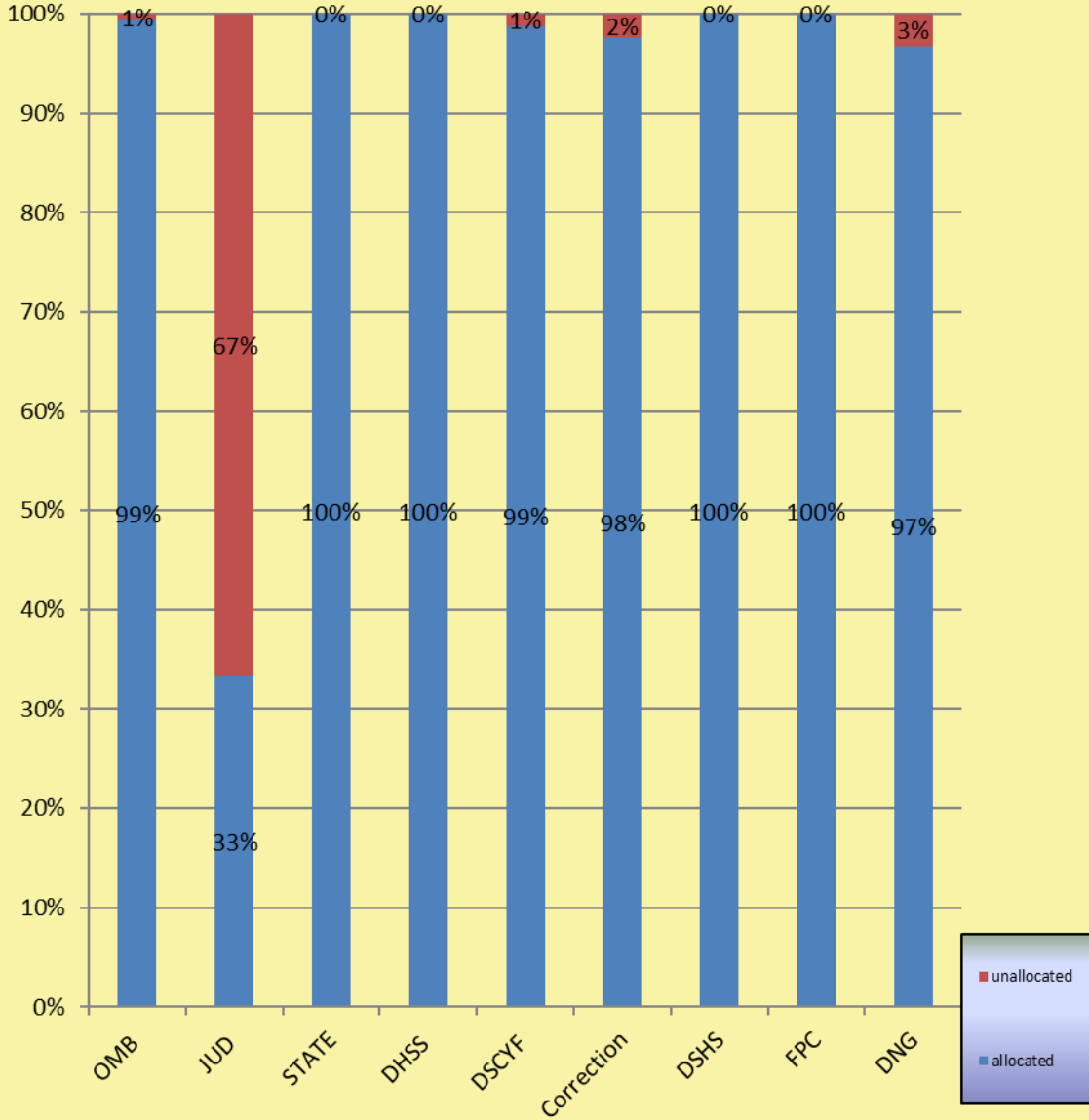


FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>TOTAL</b>	<b>\$ 42,511,402</b>

Legend:

- remaining to spend (purple)
- encumbered (green)
- expended (blue)

# FY 16 Allocation of Funds by Department as of 06/23/17



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>•TOTAL</b>	<b>\$ 42,511,402</b>