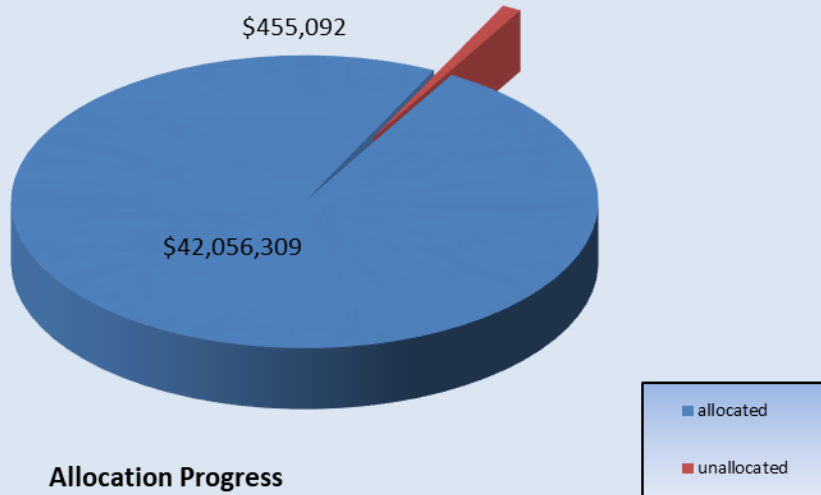


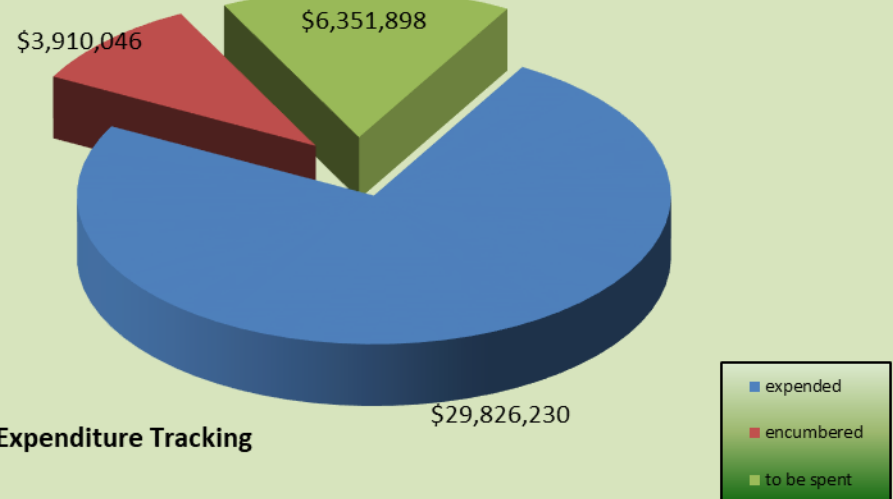
DFM Dashboard

FY 16 Funds as of 12/19/17

\$42,511,401



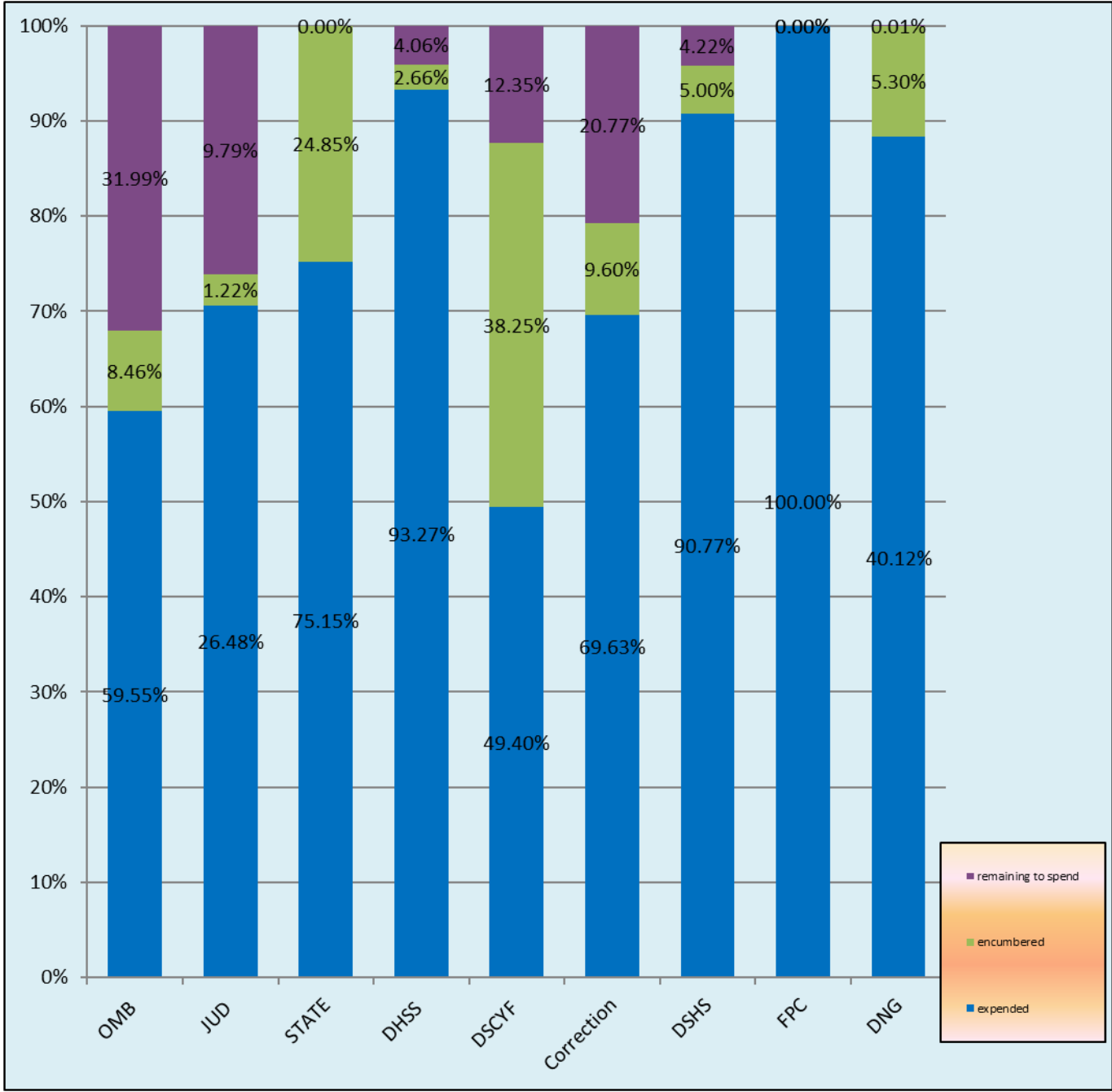
\$42,511,401



FUNDS BY DEPT:

OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
TOTAL	\$ 42,511,402

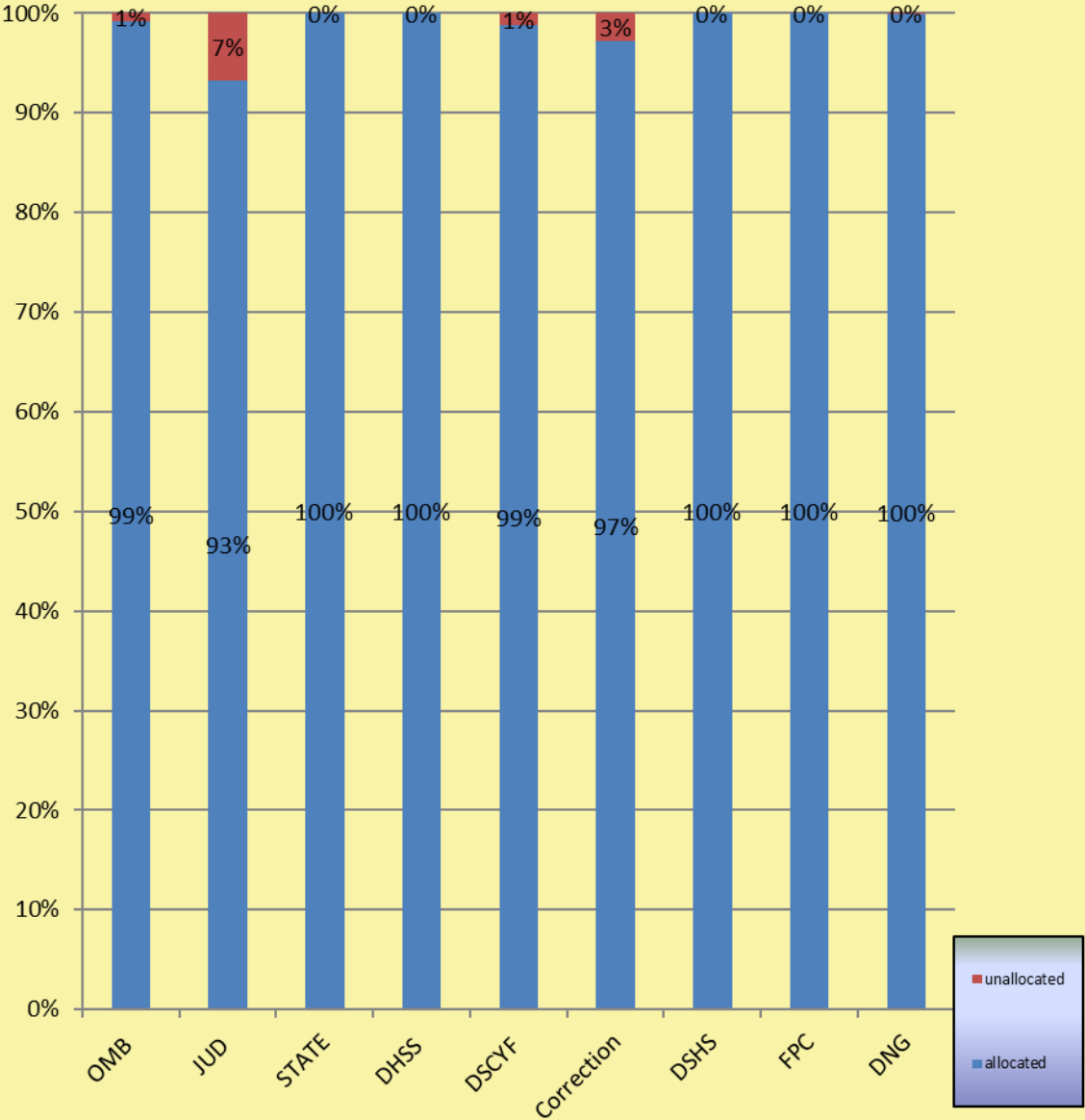
FY 16 Expended Funds by Department as of 12/19/17



FUNDS BY DEPT:

OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
TOTAL	\$ 42,511,402

FY 16 Allocation of Funds by Department as of 12/19/17



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,500,000
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,440
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
•TOTAL	\$ 42,511,402