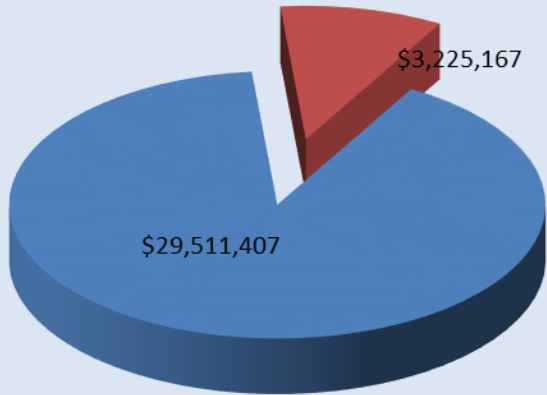


DFM Dashboard

FY 17 Funds as of 12/19/17

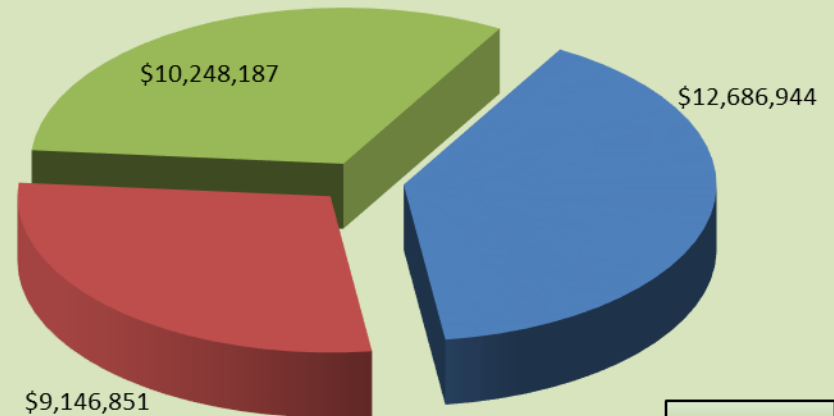
\$32,736,574



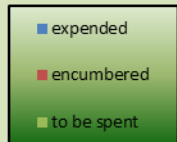
Allocation Progress



\$32,736,574



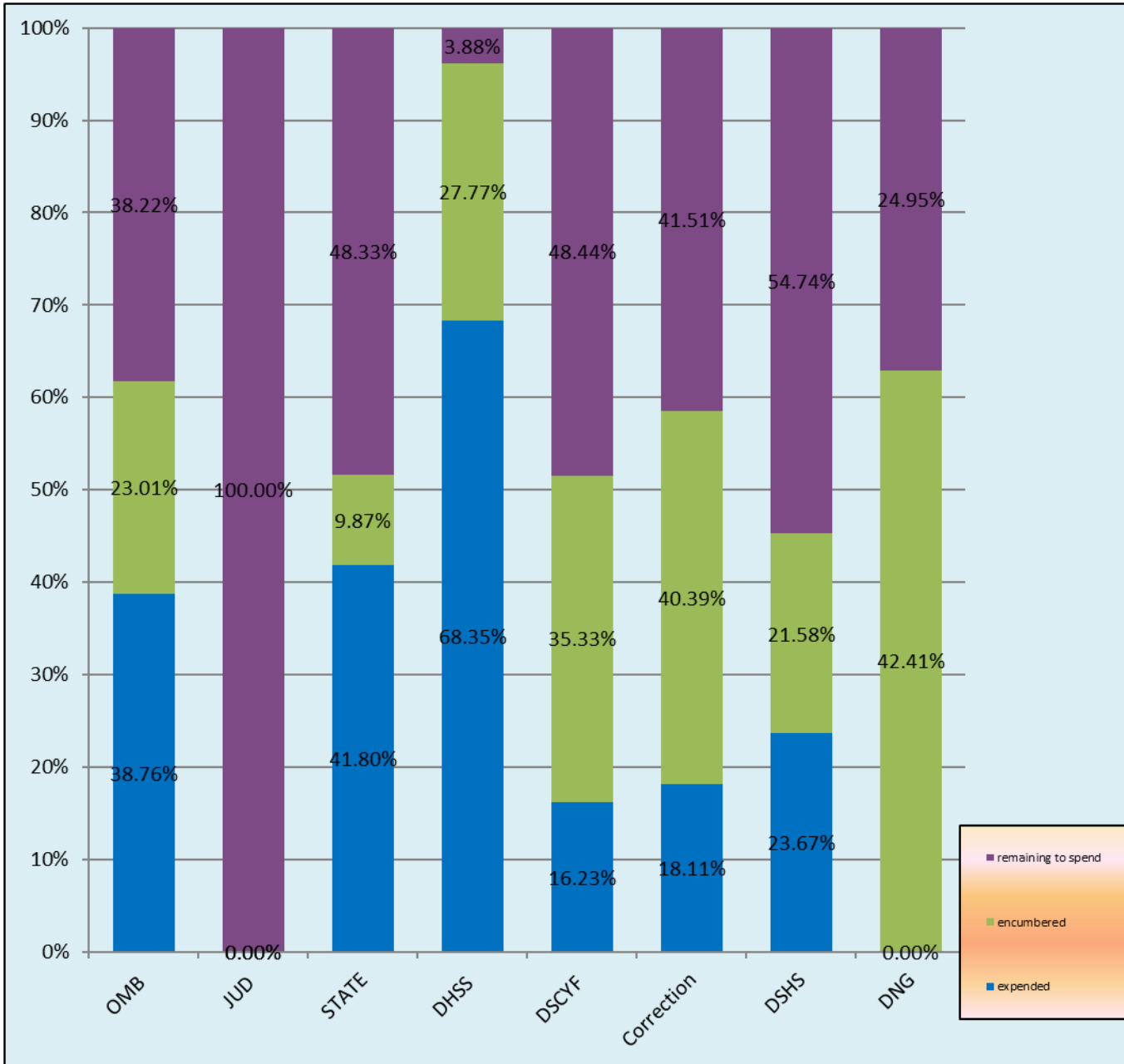
Expenditure Tracking



FUNDS BY DEPT:

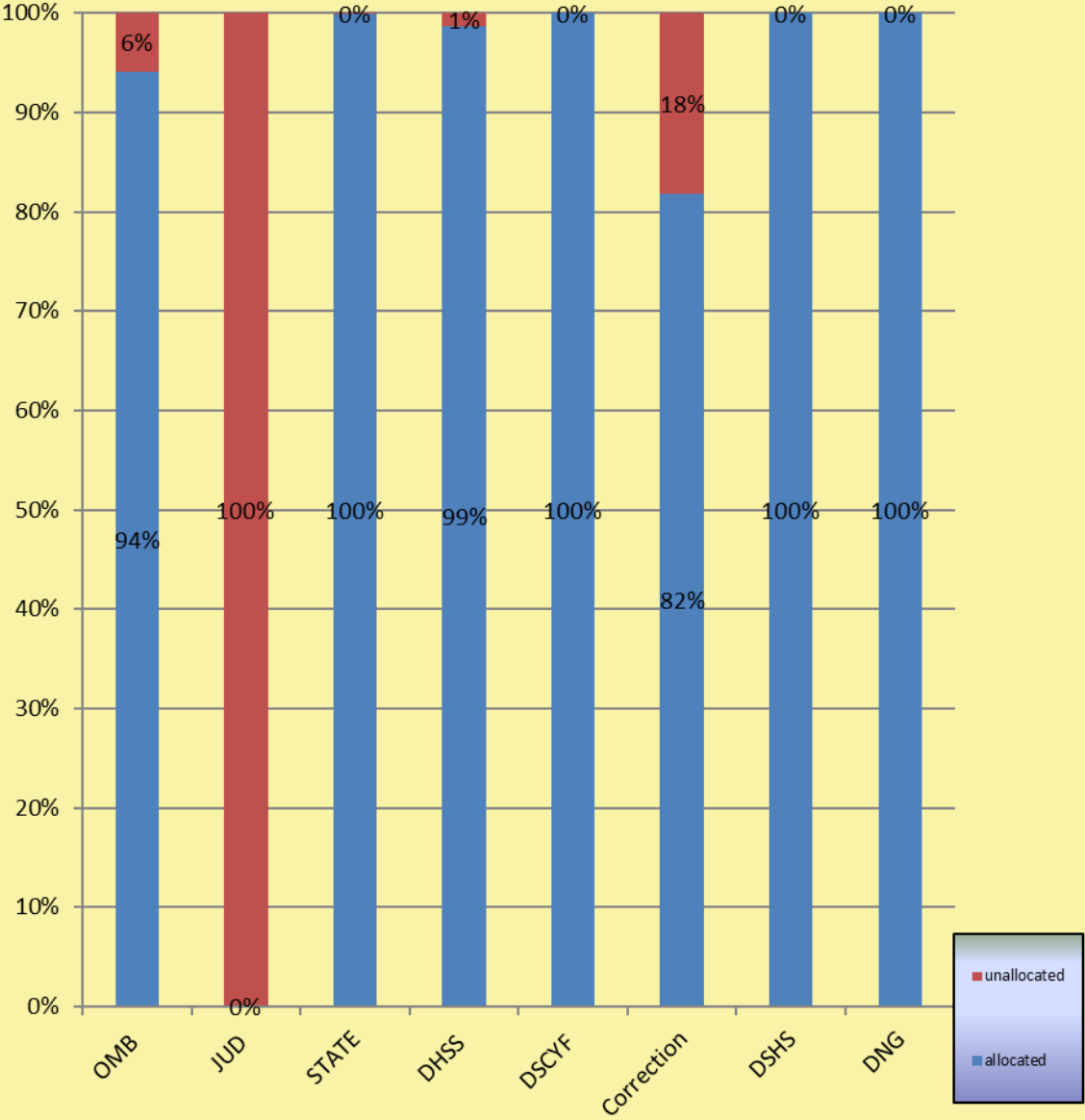
OMB	\$	9,117,262
JUD	\$	1,411,062
STATE	\$	1,450,000
DHSS	\$	10,210,000
DSCYF	\$	1,400,000
CORR	\$	6,293,250
DSHS	\$	850,000
DNG	\$	2,005,000
TOTAL	\$	32,736,574

FY 17 Expended Funds by Department as of 12/19/17



FUNDS BY DEPT:	
OMB	\$ 9,117,262
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
TOTAL	\$ 32,736,574

FY 17 Allocation of Funds by Department as of 12/19/17



FUNDS BY DEPT:	
OMB	\$ 9,117,262
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
TOTAL	\$ 32,736,574