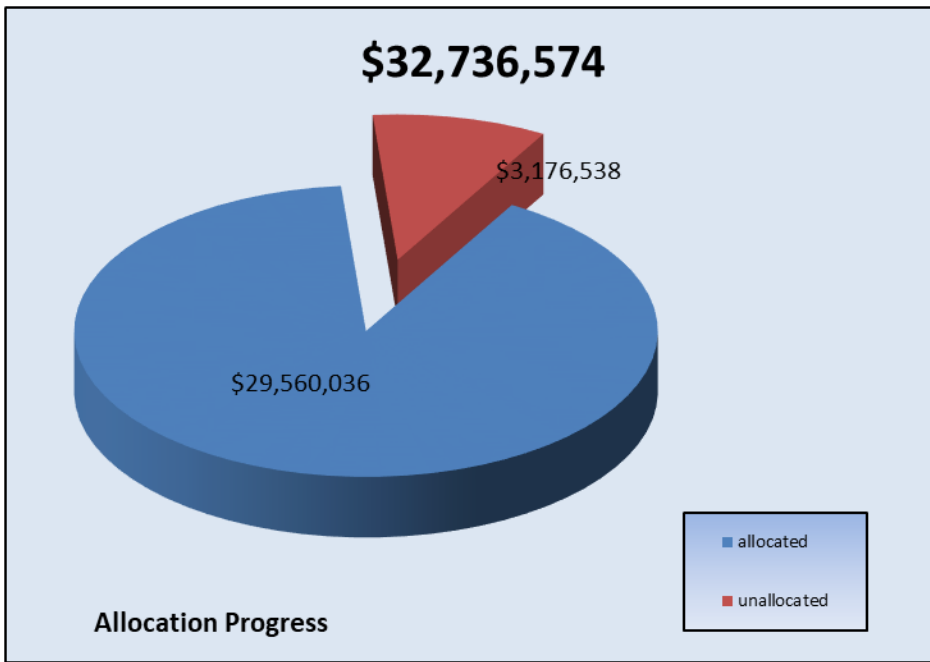


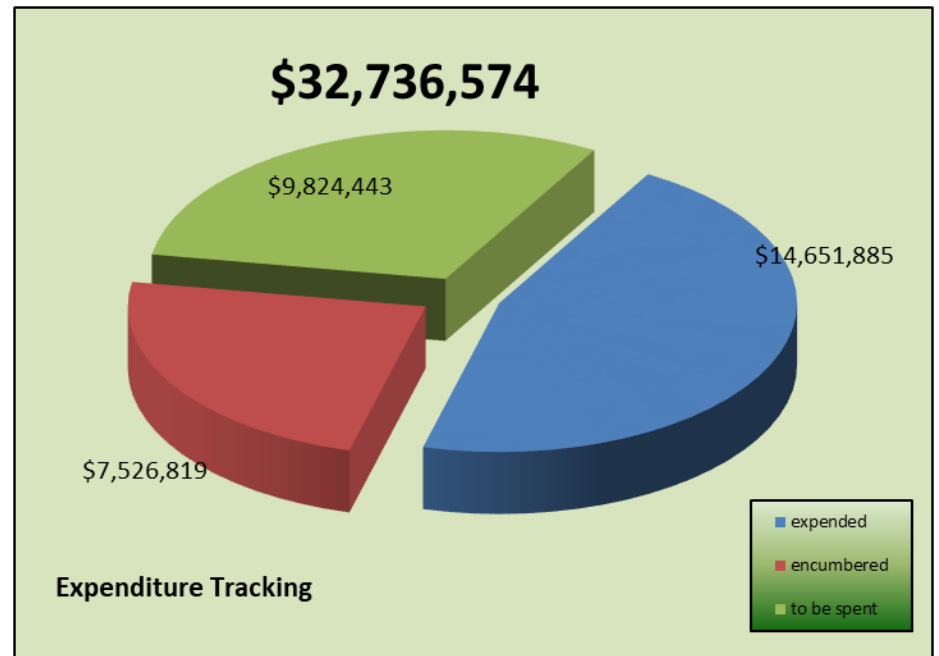
DFM Dashboard

FY 17 Funds as of 02/22/18

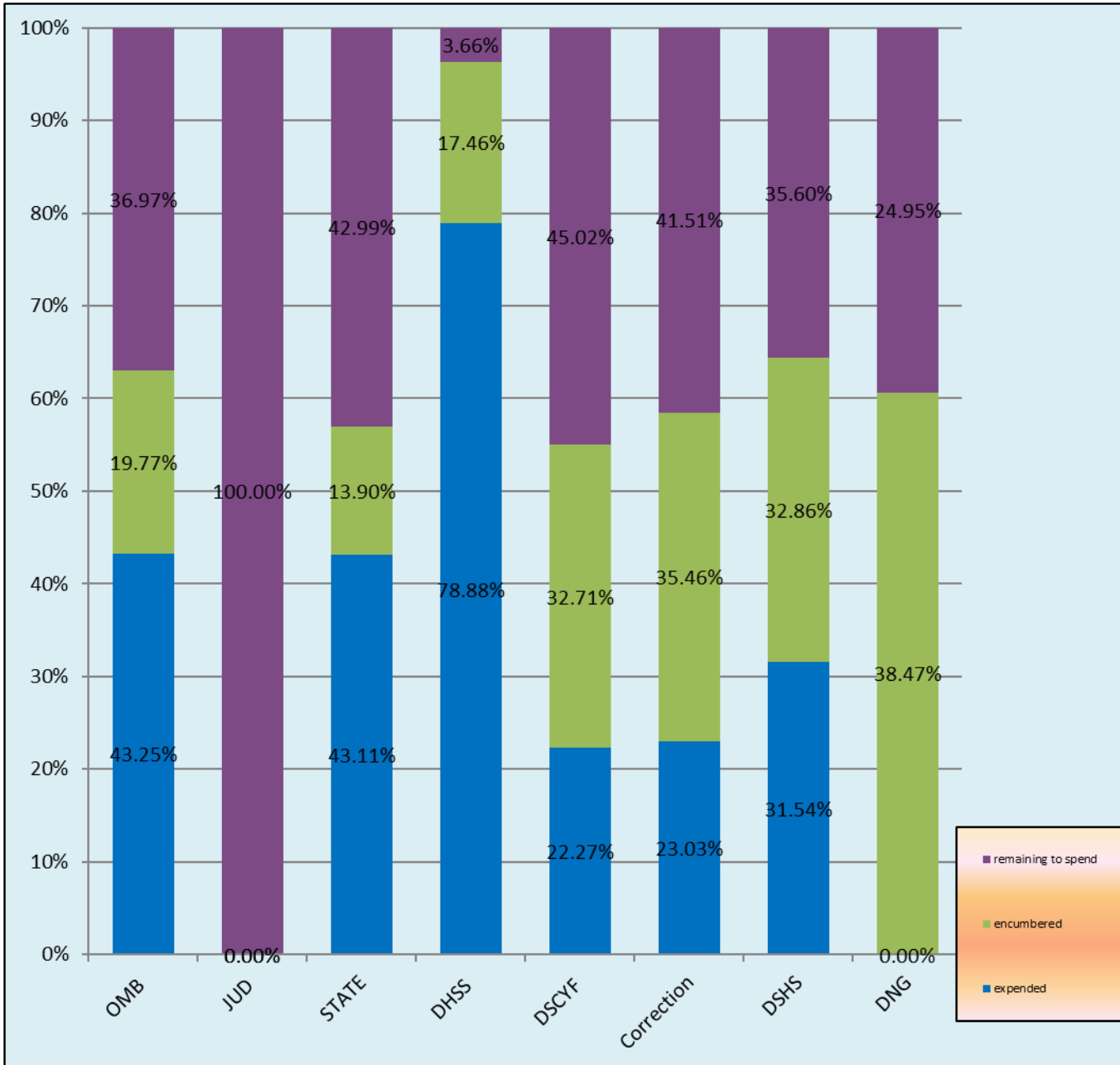


FUNDS BY DEPT:

OMB	\$ 9,117,262
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
TOTAL	\$ 32,736,574

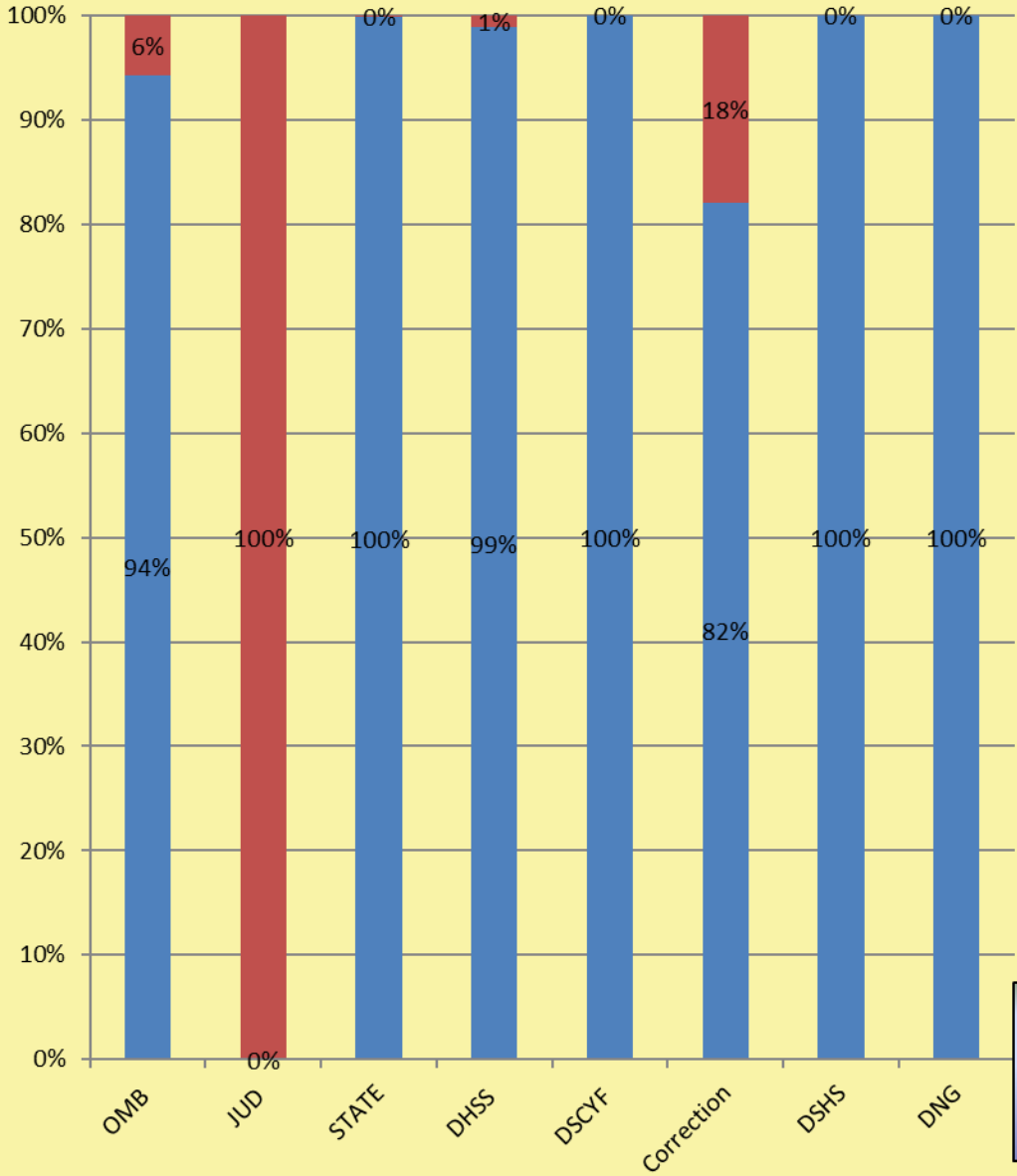


FY 17 Expended Funds by Department as of 02/22/18



FUNDS BY DEPT:	
OMB	\$ 9,117,262
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
TOTAL	\$ 32,736,574

FY 17 Allocation of Funds by Department as of 02/22/18



FUNDS BY DEPT:	
OMB	\$ 9,117,262
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
TOTAL	\$ 32,736,574