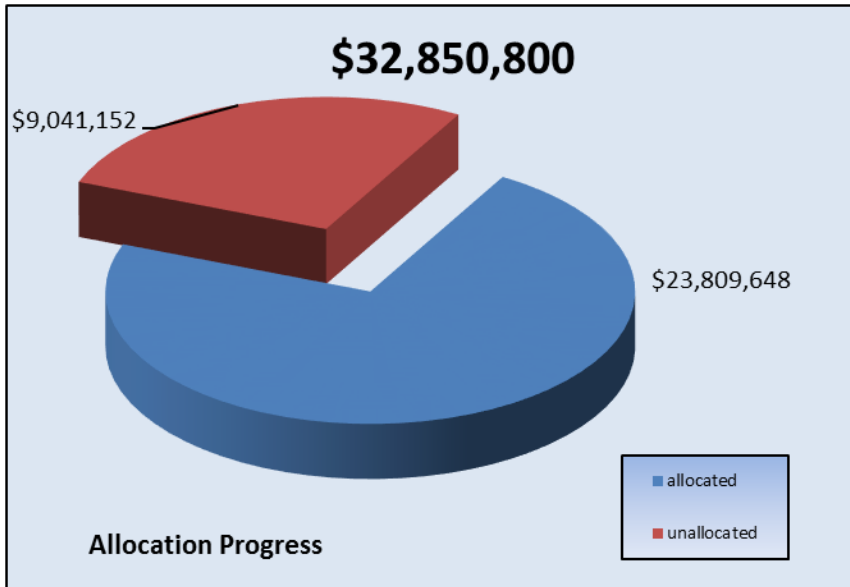
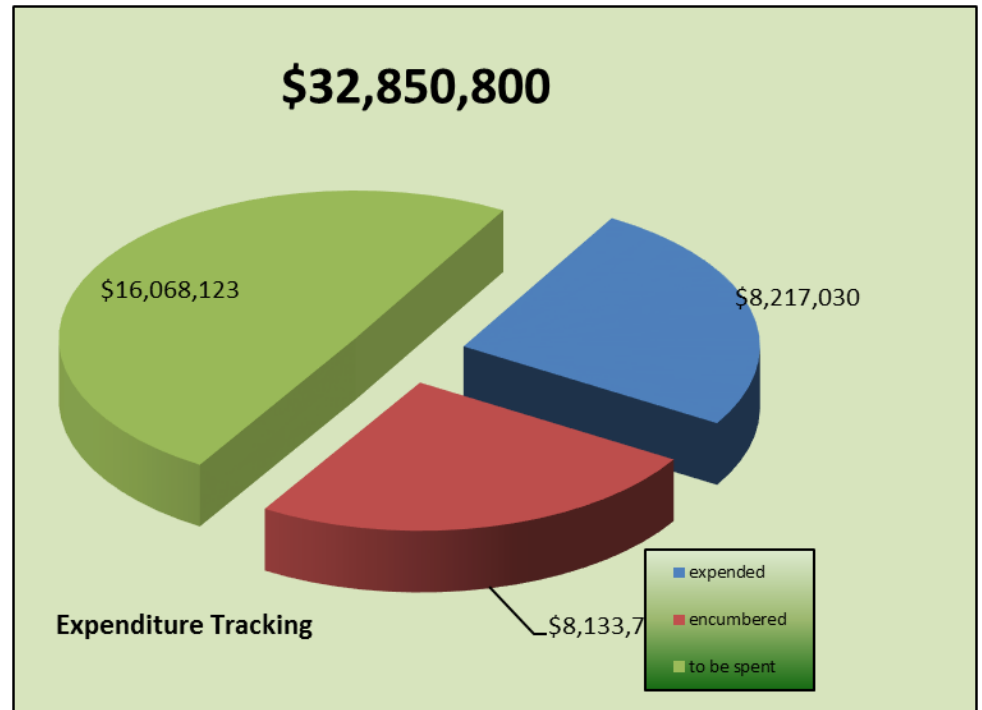


# DFM Dashboard FY 17 Funds as of 07/13/17

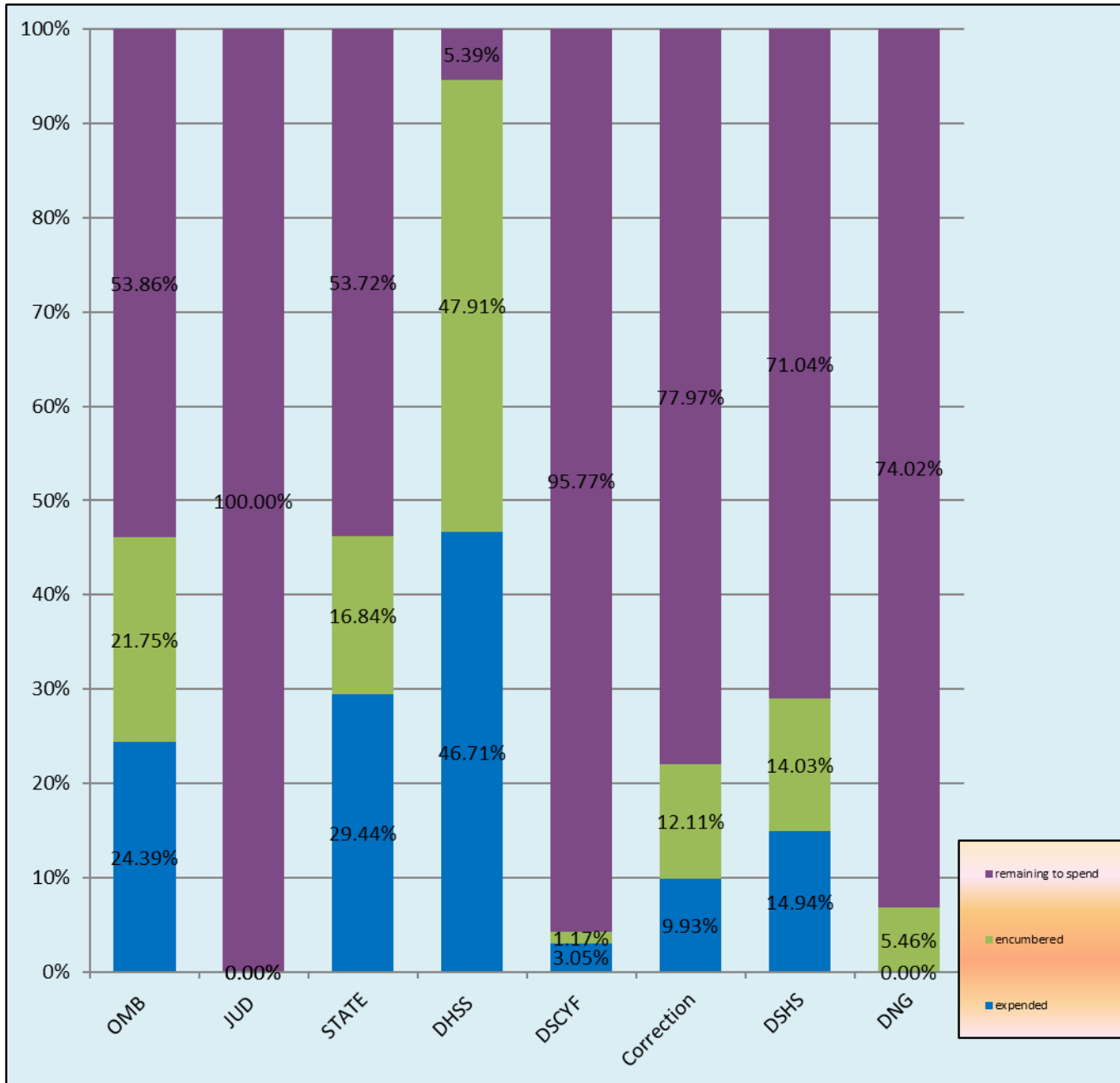


**FUNDS BY DEPT:**

OMB	\$ 9,131,488
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,105,000
<b>TOTAL</b>	<b>\$ 32,850,800</b>

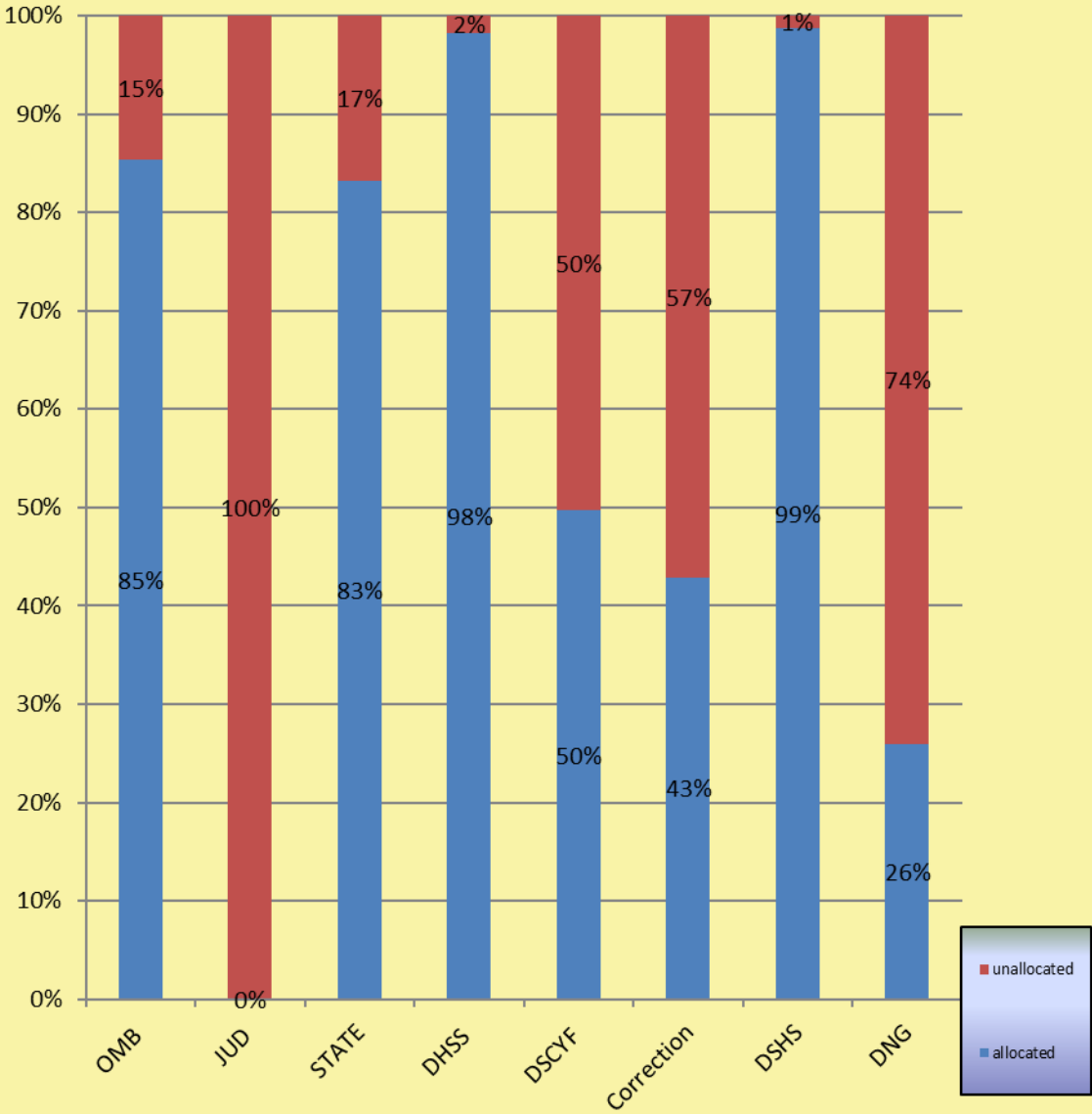


# FY 17 Expended Funds by Department as of 07/13/17



FUNDS BY DEPT:	
OMB	\$ 9,131,488
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,105,000
<b>TOTAL</b>	<b>\$ 32,850,800</b>

# FY 17 Allocation of Funds by Department as of 07/13/17



FUNDS BY DEPT:	
OMB	\$ 9,131,488
JUD	\$ 1,411,062
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,105,000
<b>TOTAL</b>	<b>\$ 32,850,800</b>

# Construction Projects in Progress as of 07/13/17

