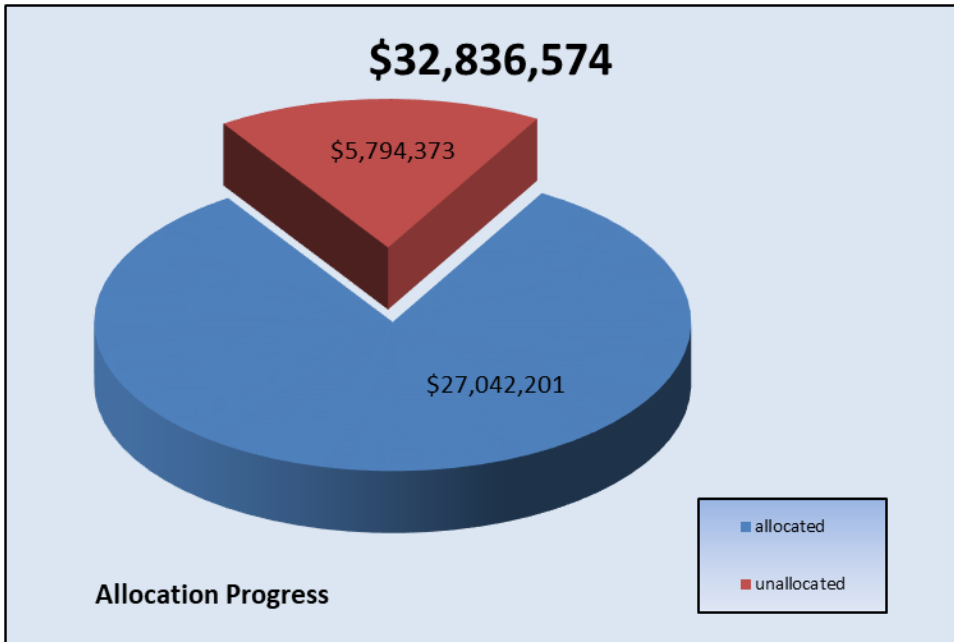


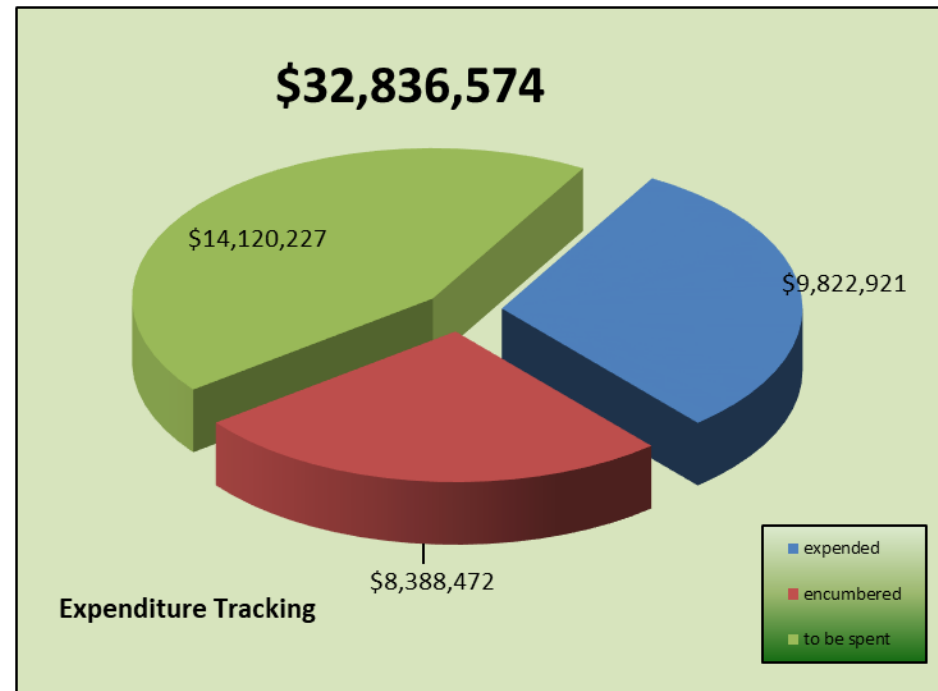
# DFM Dashboard

## FY 17 Funds as of 09/14/17



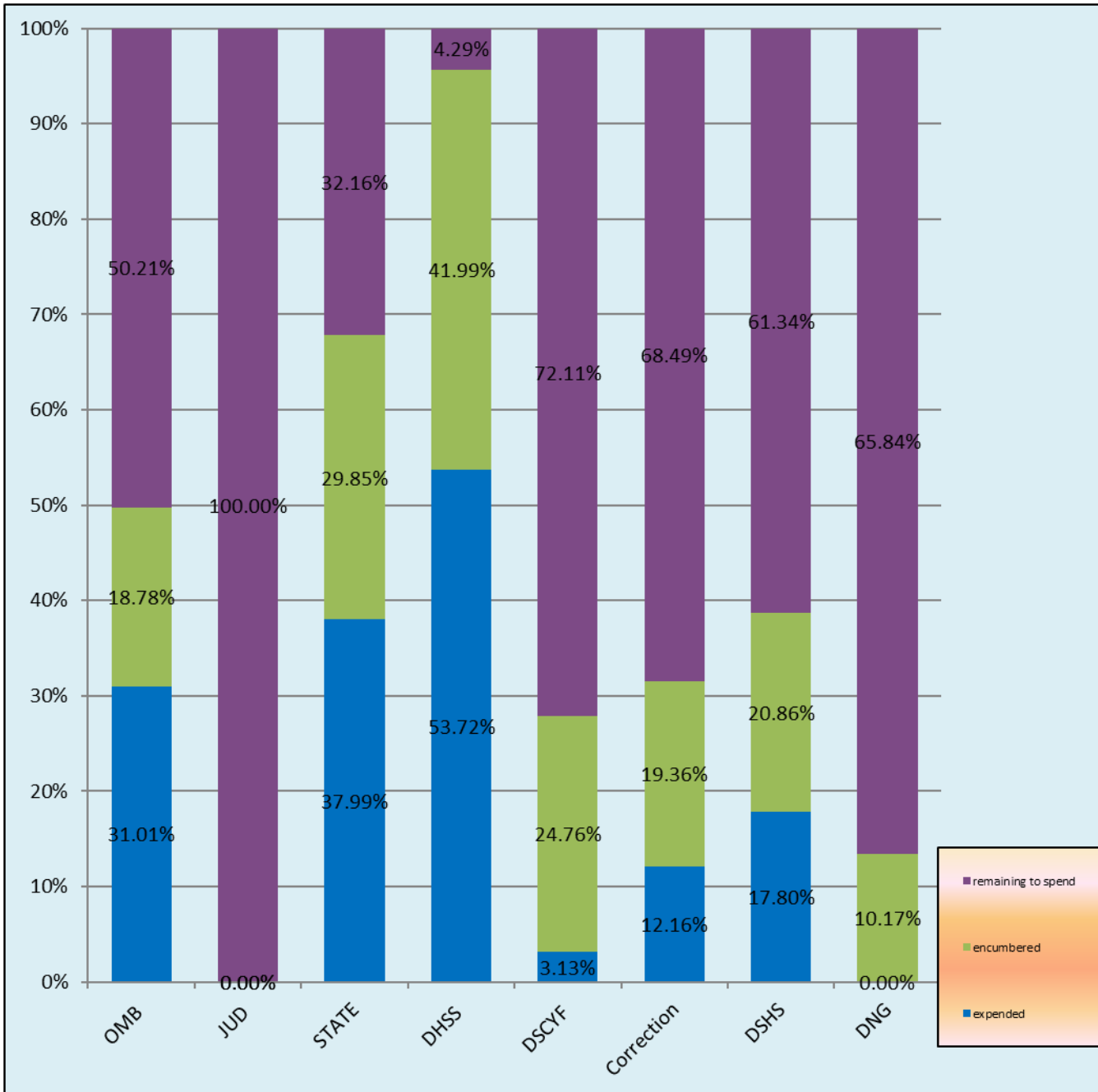
**FUNDS BY DEPT:**

|              |                      |
|--------------|----------------------|
| OMB          | \$ 9,117,262         |
| JUD          | \$ 1,411,062         |
| STATE        | \$ 1,450,000         |
| DHSS         | \$ 10,210,000        |
| DSCYF        | \$ 1,400,000         |
| CORR         | \$ 6,293,250         |
| DSHS         | \$ 850,000           |
| DNG          | \$ 2,105,000         |
| <b>TOTAL</b> | <b>\$ 32,836,574</b> |

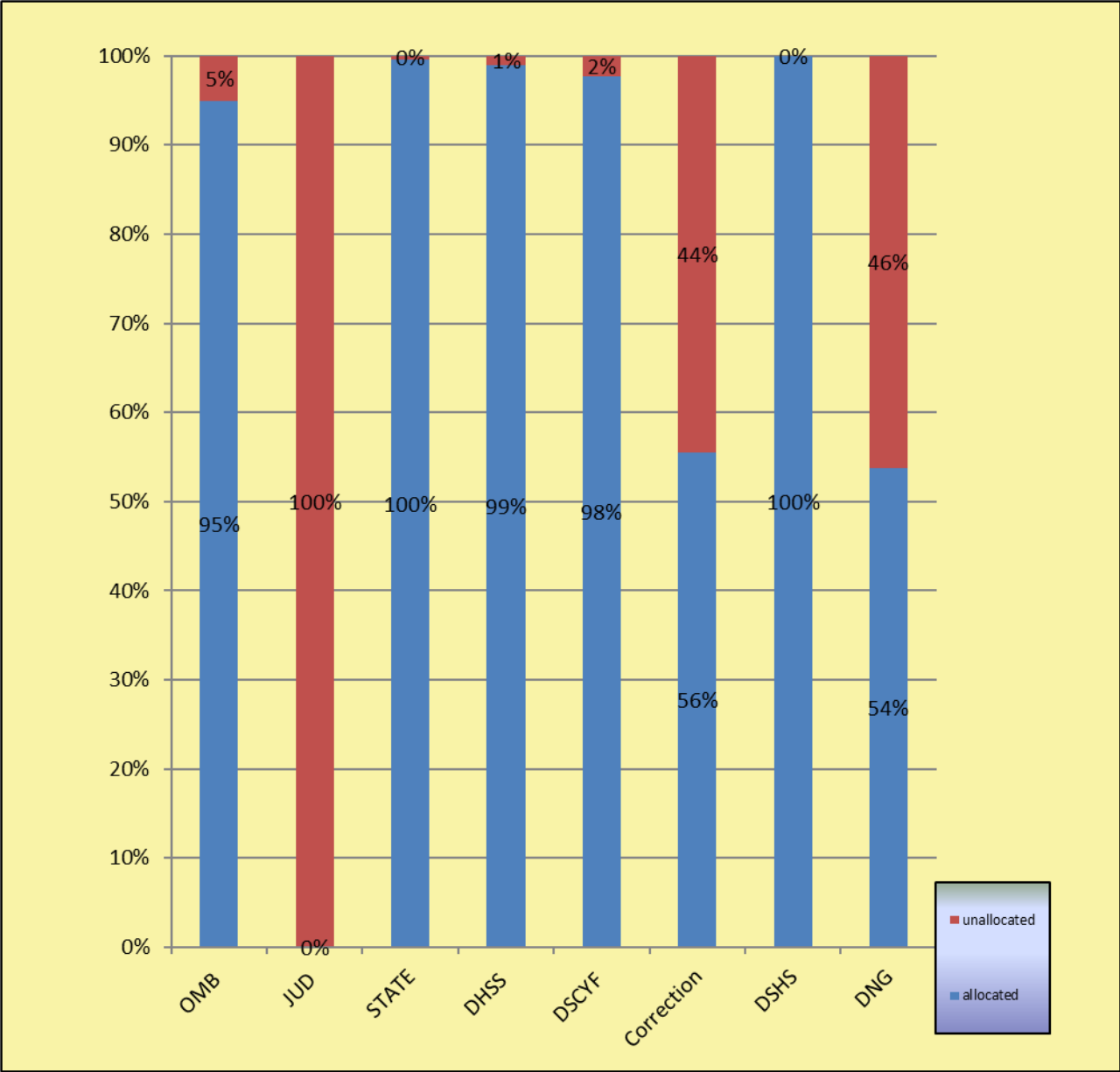


# FY 17 Expended Funds by Department as of 09/14/17

| FUNDS BY DEPT: |                      |
|----------------|----------------------|
| OMB            | \$ 9,117,262         |
| JUD            | \$ 1,411,062         |
| STATE          | \$ 1,450,000         |
| DHSS           | \$ 10,210,000        |
| DSCYF          | \$ 1,400,000         |
| CORR           | \$ 6,293,250         |
| DSHS           | \$ 850,000           |
| DNG            | \$ 2,105,000         |
| <b>TOTAL</b>   | <b>\$ 32,836,574</b> |



# FY 17 Allocation of Funds by Department as of 09/14/17



| FUNDS BY DEPT: |                      |
|----------------|----------------------|
| OMB            | \$ 9,117,262         |
| JUD            | \$ 1,411,062         |
| STATE          | \$ 1,450,000         |
| DHSS           | \$ 10,210,000        |
| DSCYF          | \$ 1,400,000         |
| CORR           | \$ 6,293,250         |
| DSHS           | \$ 850,000           |
| DNG            | \$ 2,105,000         |
| <b>TOTAL</b>   | <b>\$ 32,836,574</b> |