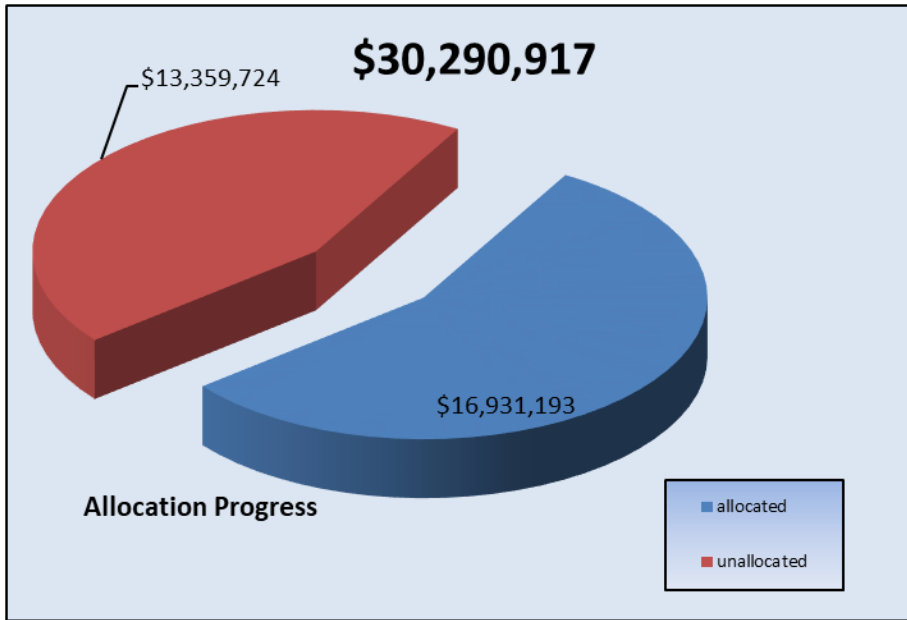


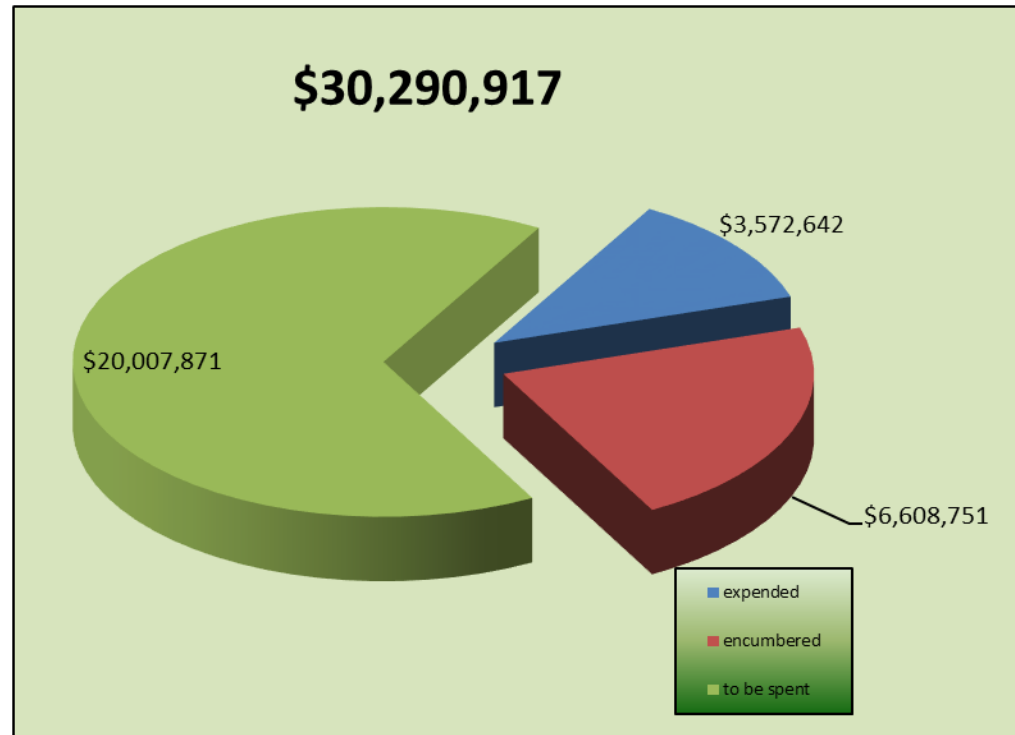
DFM Dashboard

FY 18 Funds as of 03/23/18

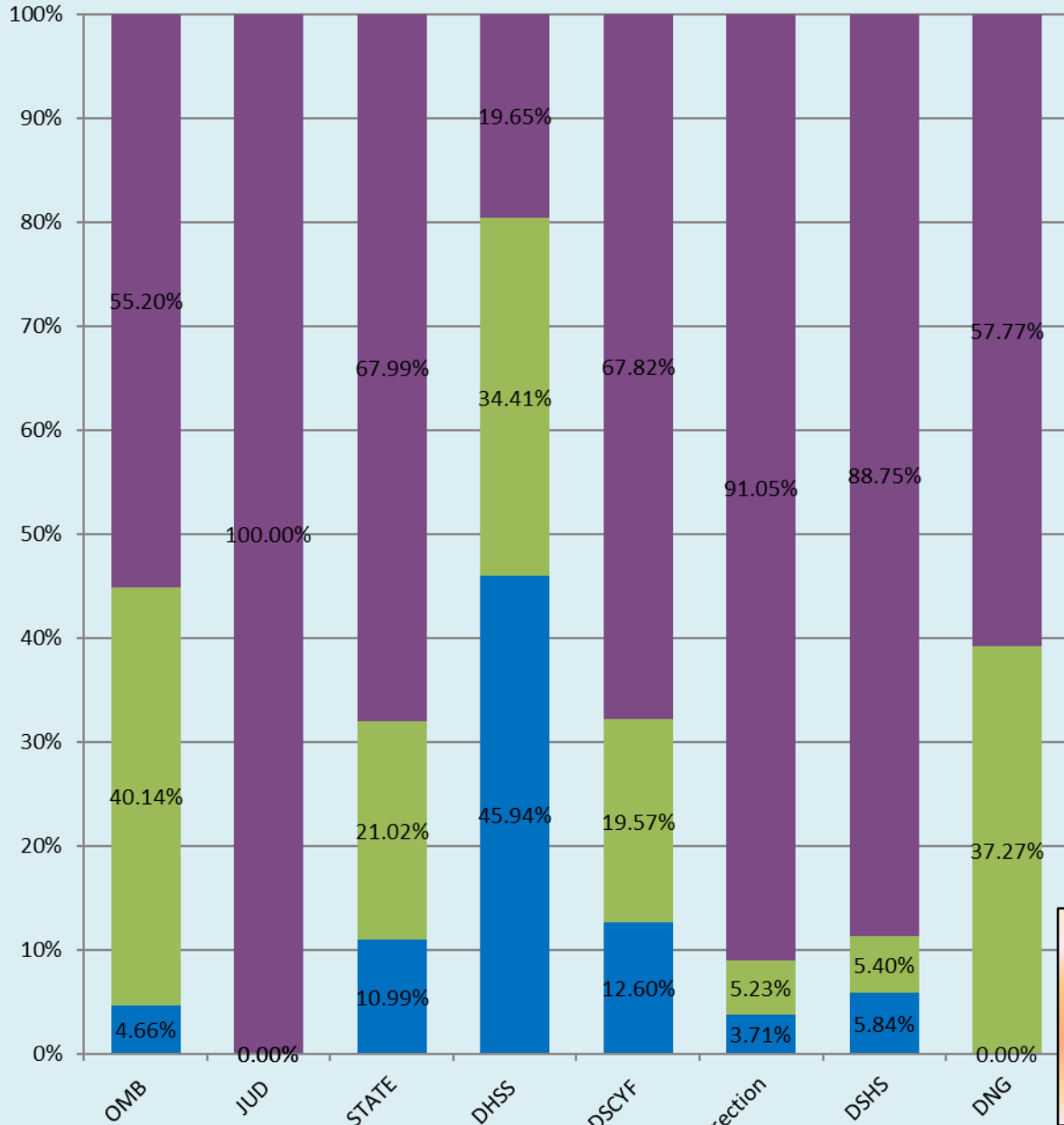


FUNDS BY DEPT:

OMB	\$ 7,402,859
JUD	\$ 4,408,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 7,779,396
DSHS	\$ 700,000
DNG	\$ 2,050,000
TOTAL	\$ 30,290,917

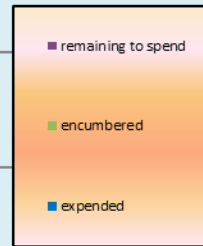


FY 18 Expended Funds by Department as of 03/23/18

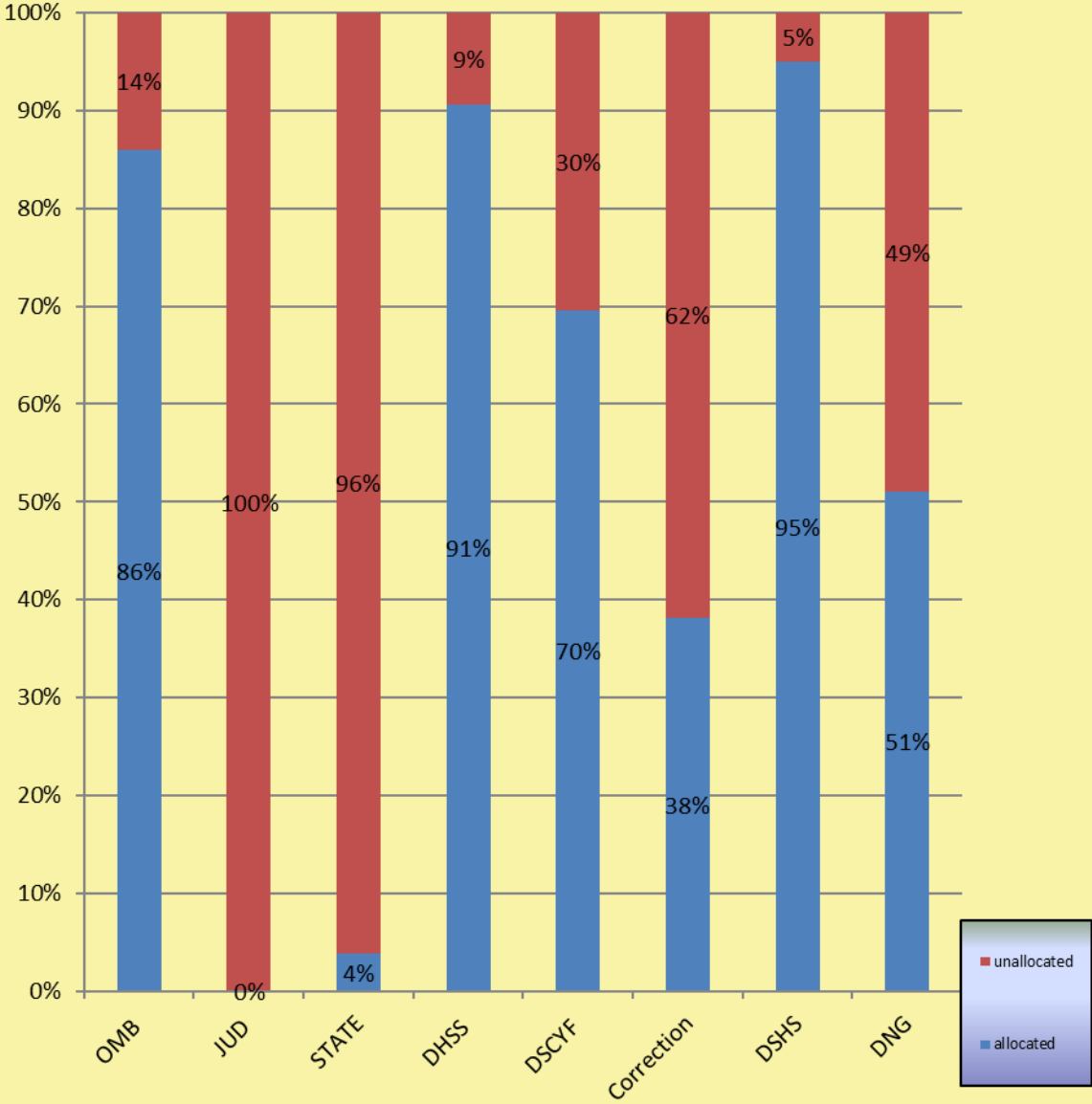


FUNDS BY DEPT:

OMB	\$	7,402,859
JUD	\$	4,408,662
STATE	\$	1,300,000
DHSS	\$	5,750,000
DSCYF	\$	900,000
CORR	\$	7,779,396
DSHS	\$	700,000
DNG	\$	2,050,000
TOTAL	\$	30,290,917



FY 18 Allocation of Funds by Department as of 03/23/18



FUNDS BY DEPT:	
OMB	\$ 7,402,859
JUD	\$ 4,408,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 7,779,396
DSHS	\$ 700,000
DNG	\$ 2,050,000
TOTAL	\$ 30,290,917