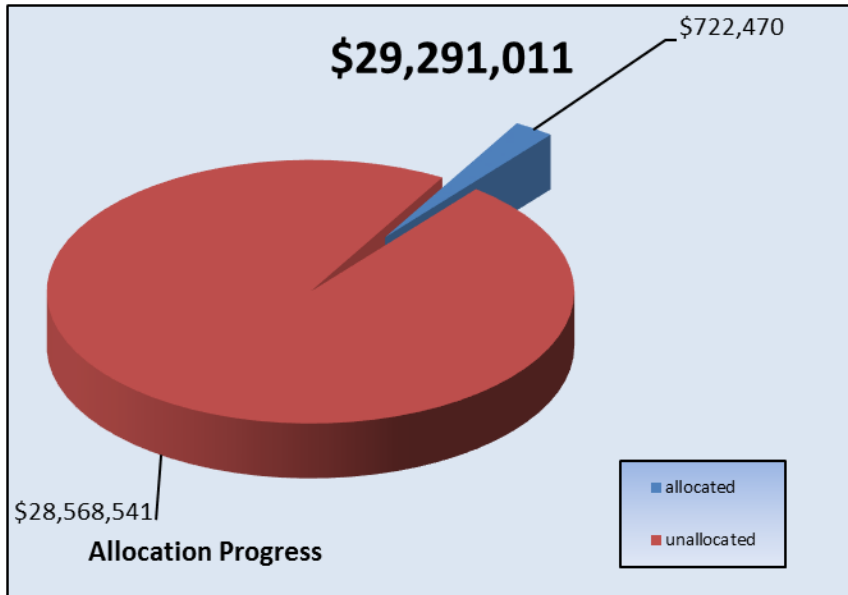


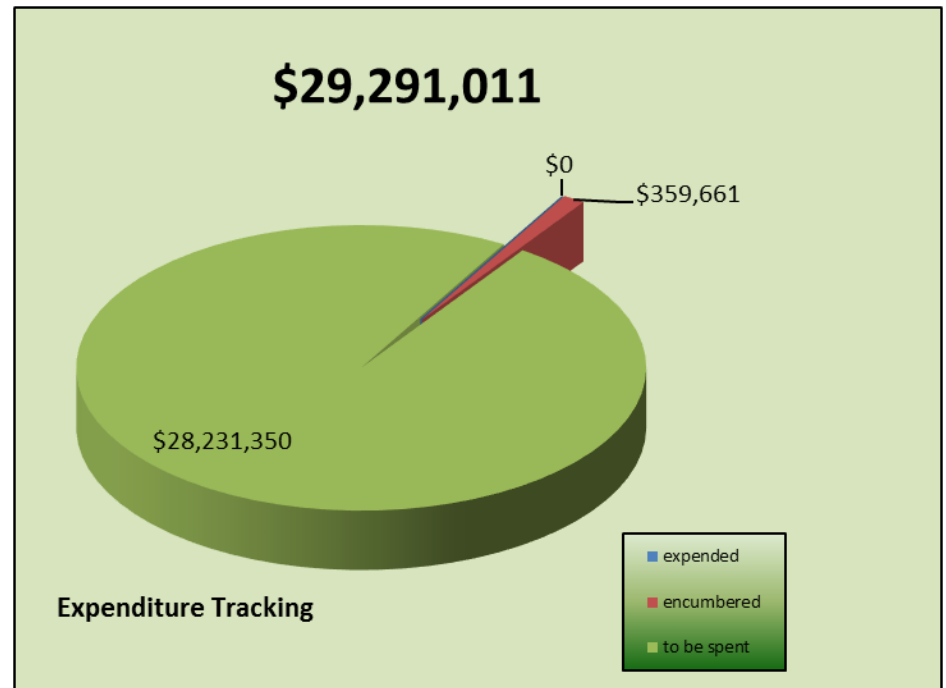
DFM Dashboard

FY 18 Funds as of 07/13/17



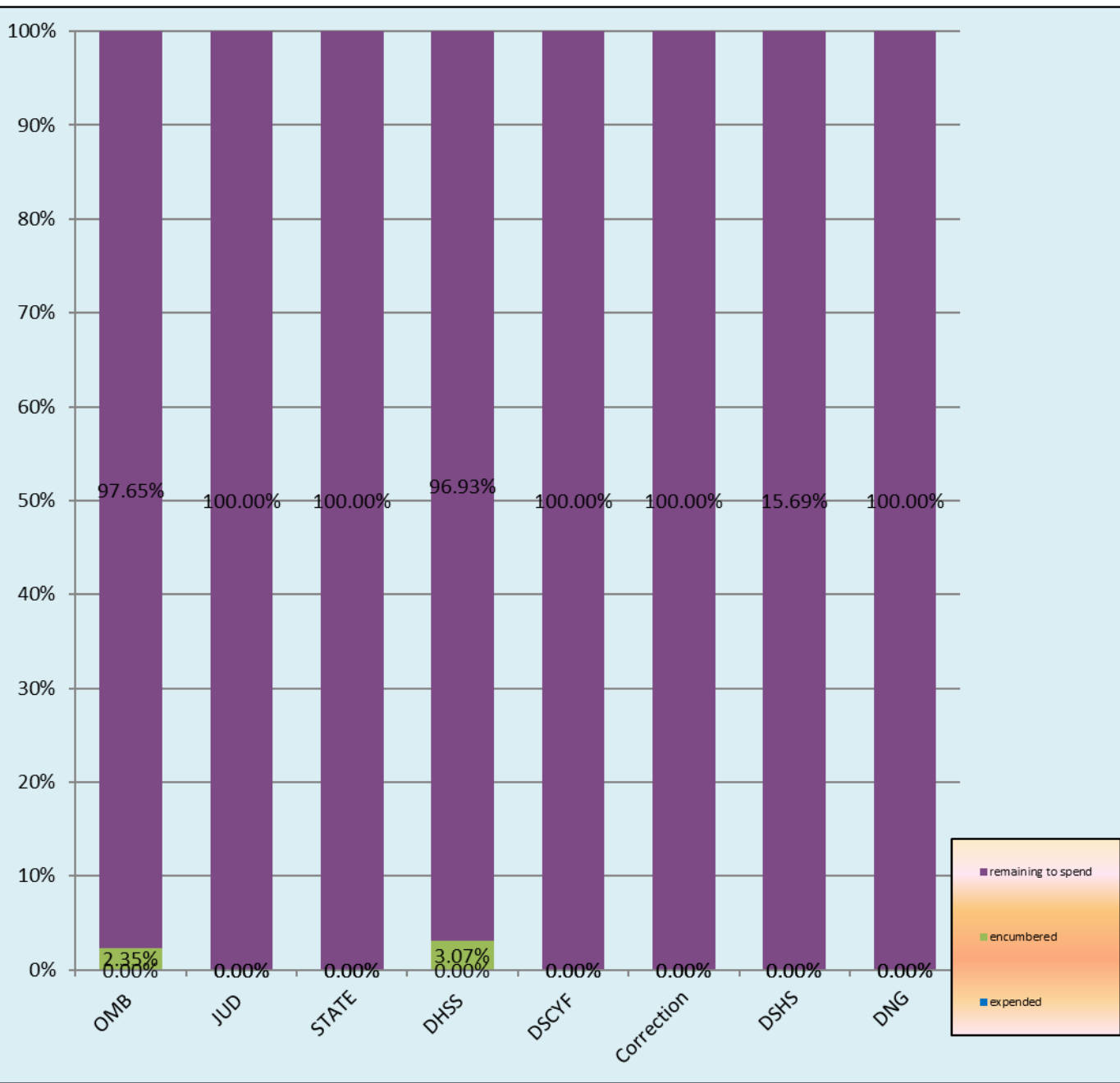
FUNDS BY DEPT:

OMB	\$ 7,788,851
JUD	\$ 1,888,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 8,783,250
DSHS	\$ 830,248
DNG	\$ 2,050,000
TOTAL	\$ 29,291,011

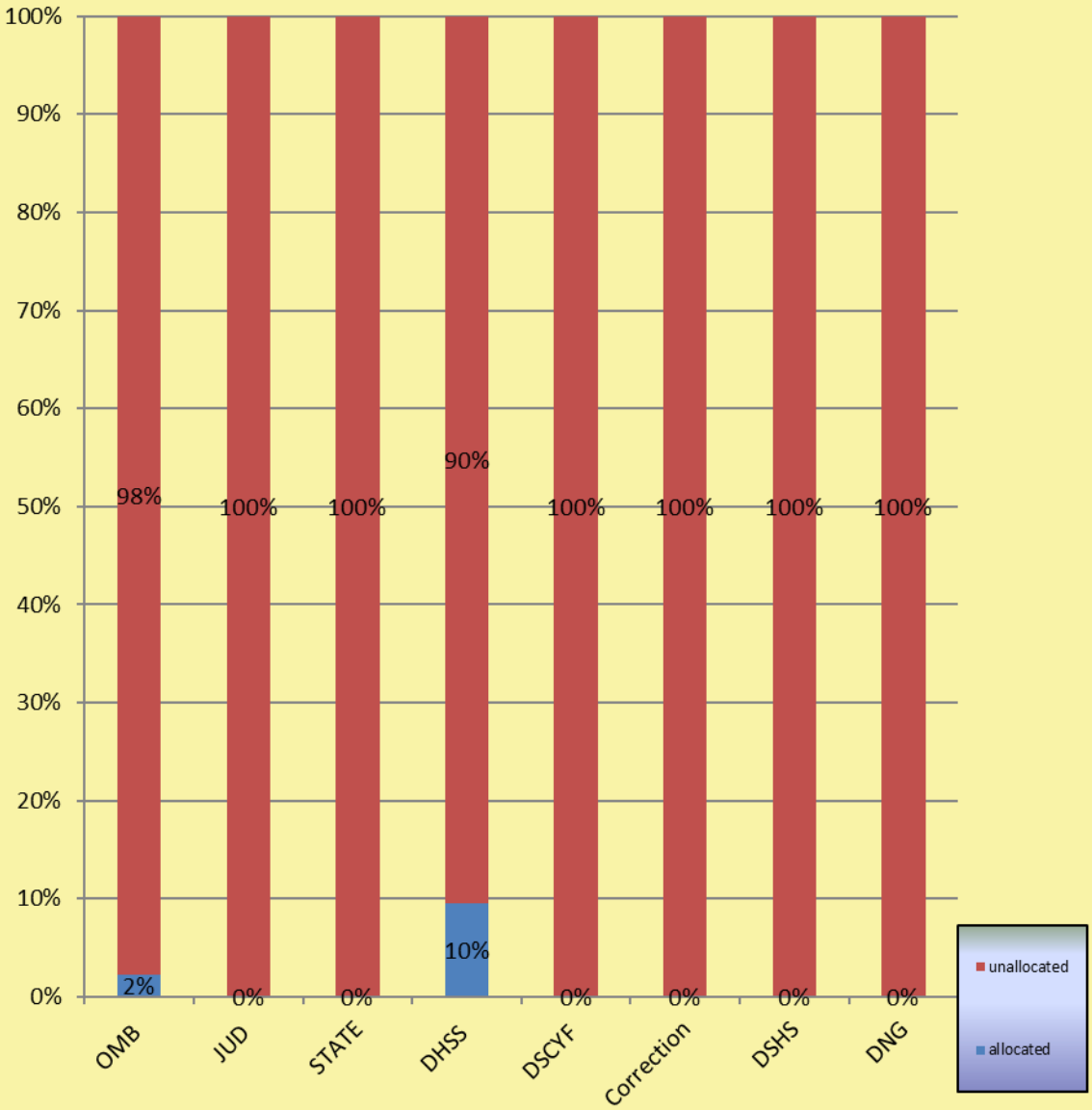


FY 18 Expended Funds by Department as of 07/13/17

FUNDS BY DEPT:	
OMB	\$ 7,788,851
JUD	\$ 1,888,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 8,783,250
DSHS	\$ 830,248
DNG	\$ 2,050,000
TOTAL	\$ 29,291,011



FY 18 Allocation of Funds by Department as of 07/13/17



FUNDS BY DEPT:	
OMB	\$ 7,788,851
JUD	\$ 1,888,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 8,783,250
DSHS	\$ 830,248
DNG	\$ 2,050,000
TOTAL	\$ 29,291,011

Construction Projects in Progress as of 07/13/17

