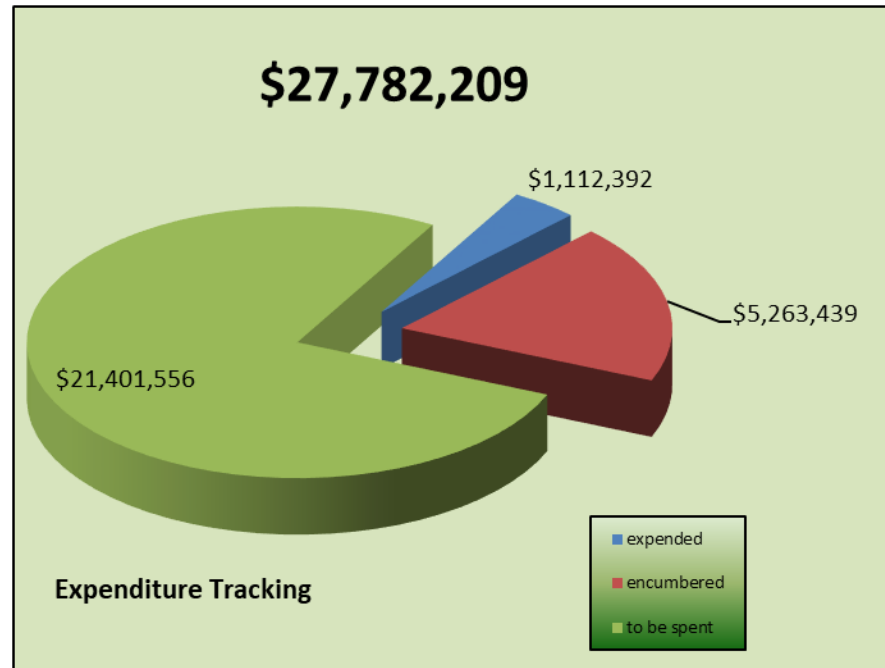
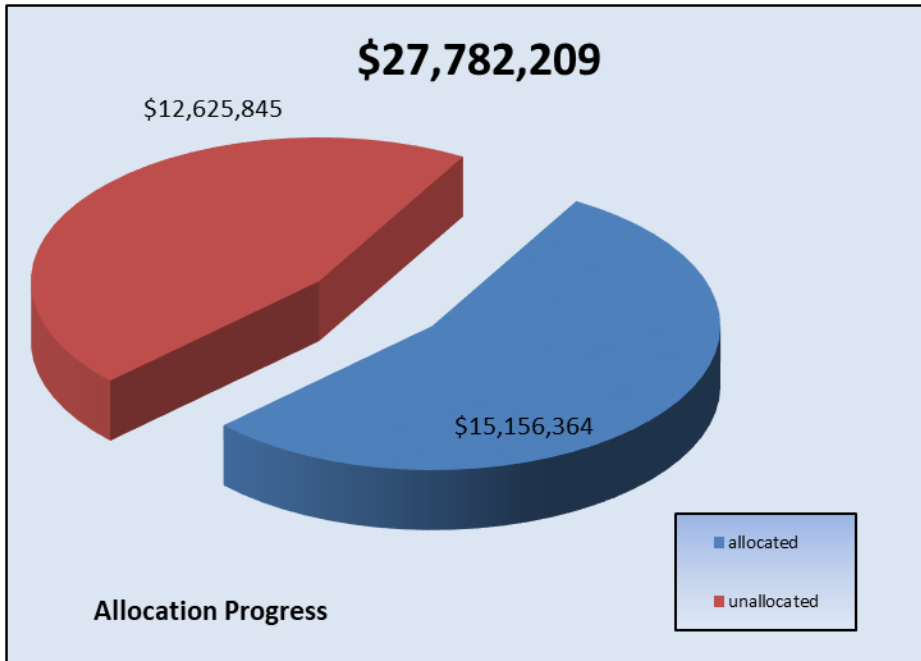


DFM Dashboard

FY 18 Funds as of 12/19/17

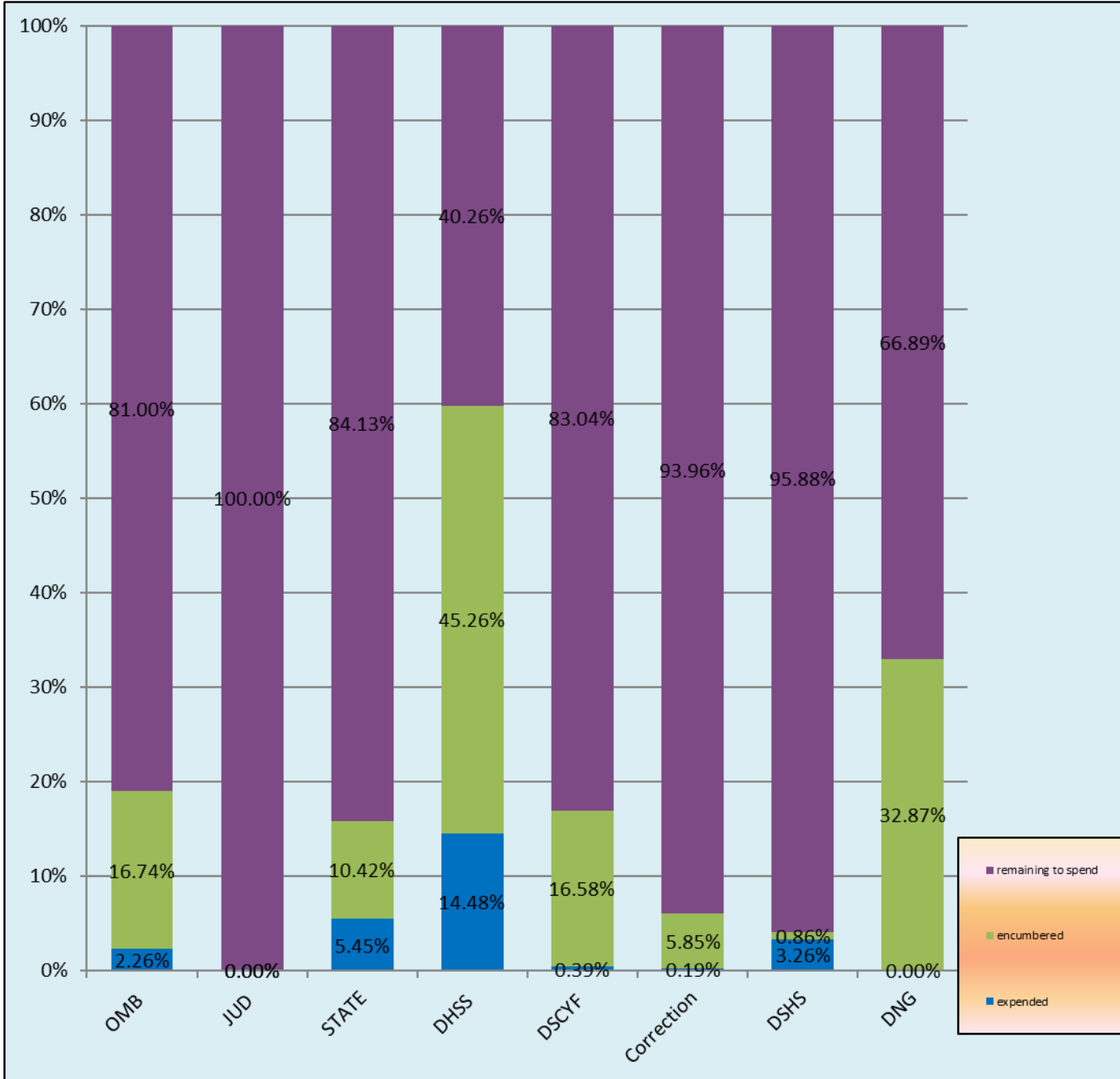


FUNDS BY DEPT:

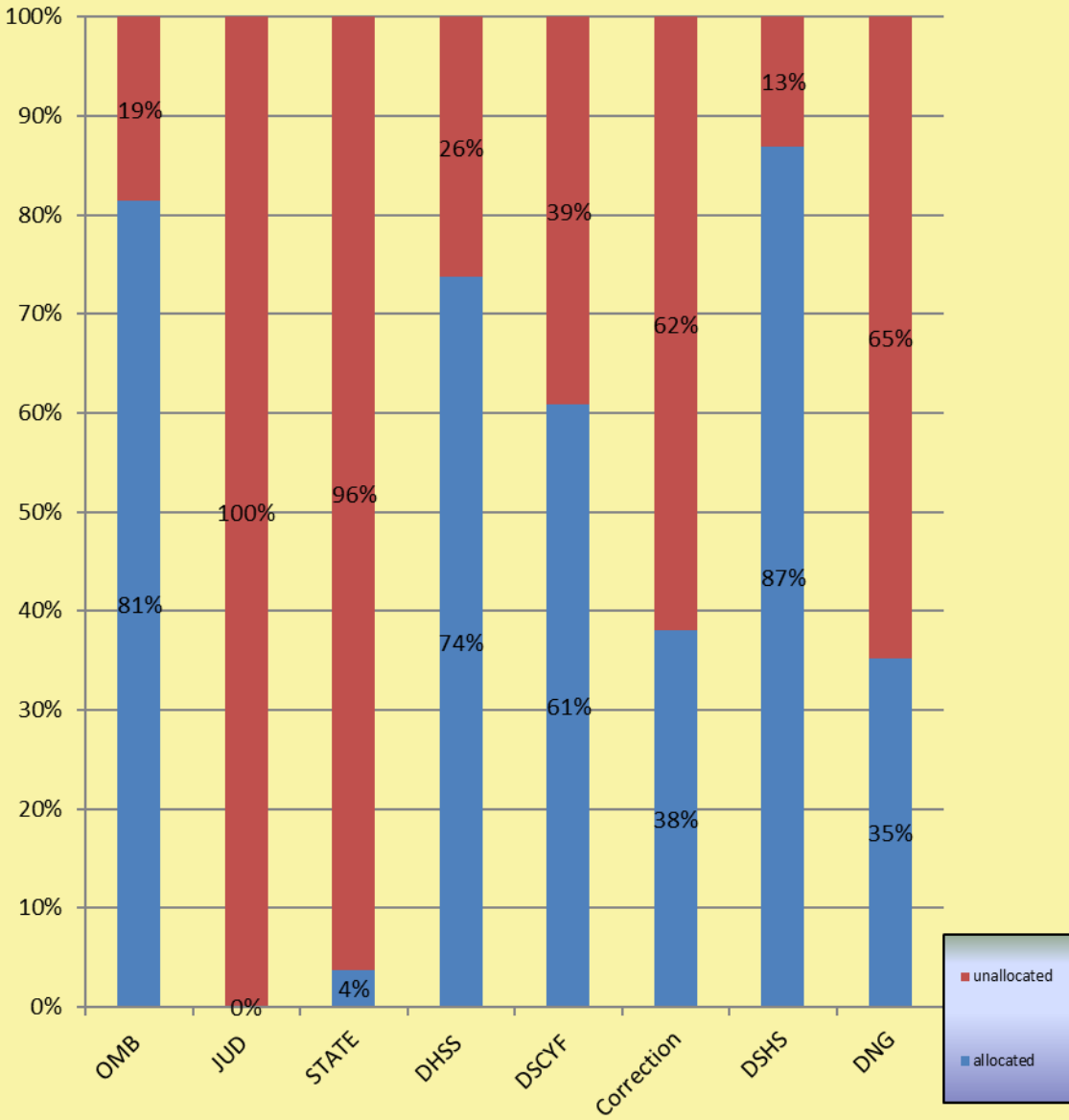
OMB	\$ 7,414,151
JUD	\$ 1,888,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 7,779,396
DSHS	\$ 700,000
DNG	\$ 2,050,000
TOTAL	\$ 27,782,209

FY 18 Expended Funds by Department as of 12/19/17

FUNDS BY DEPT:	
OMB	\$ 7,414,151
JUD	\$ 1,888,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 7,779,396
DSHS	\$ 700,000
DNG	\$ 2,050,000
TOTAL	\$ 27,782,209



FY 18 Allocation of Funds by Department as of 12/19/17



FUNDS BY DEPT:	
OMB	\$ 7,414,151
JUD	\$ 1,888,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 7,779,396
DSHS	\$ 700,000
DNG	\$ 2,050,000
TOTAL	\$ 27,782,209

Construction Projects in Progress as of 12/19/17

