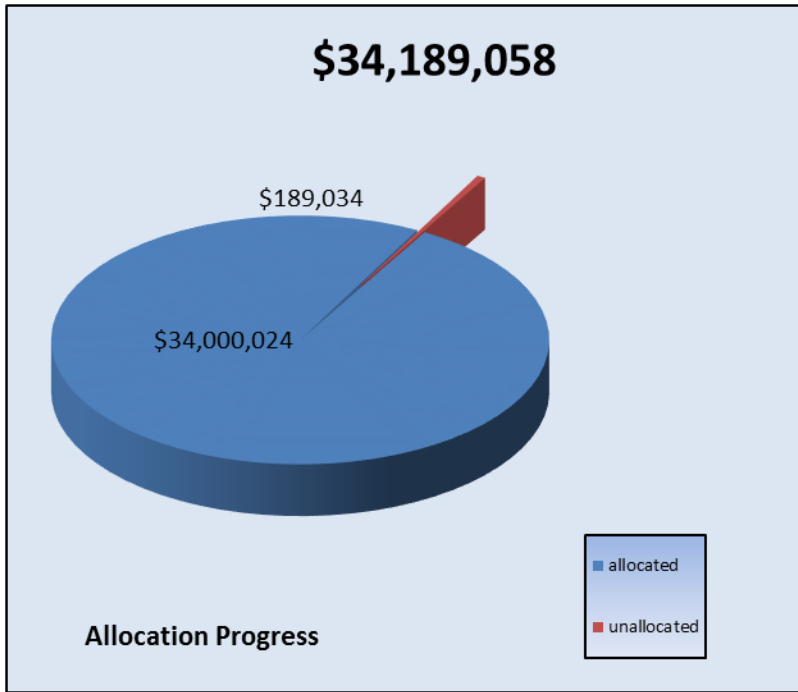
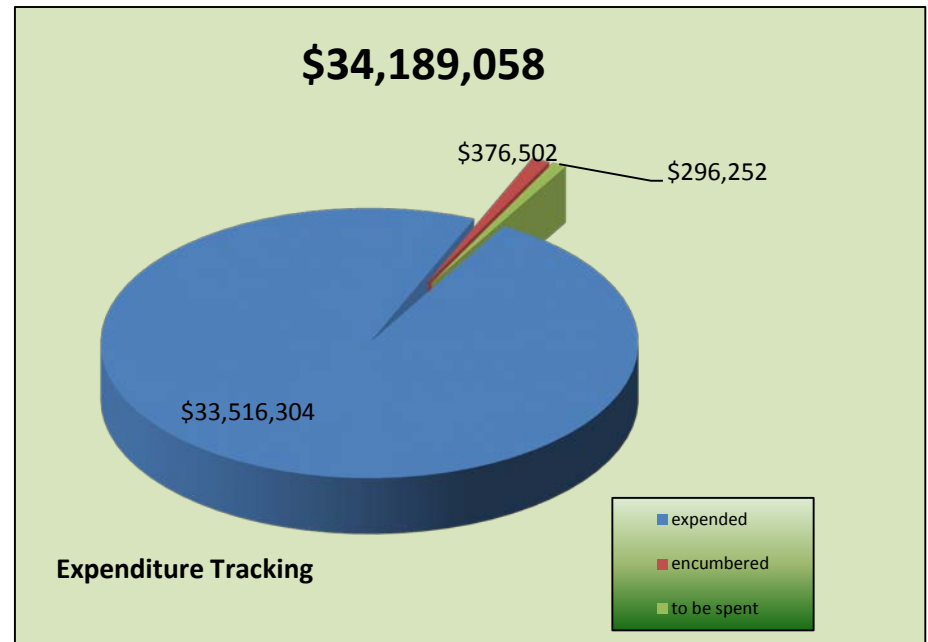


# DFM Dashboard FY 14 Funds as of 06/23/2017

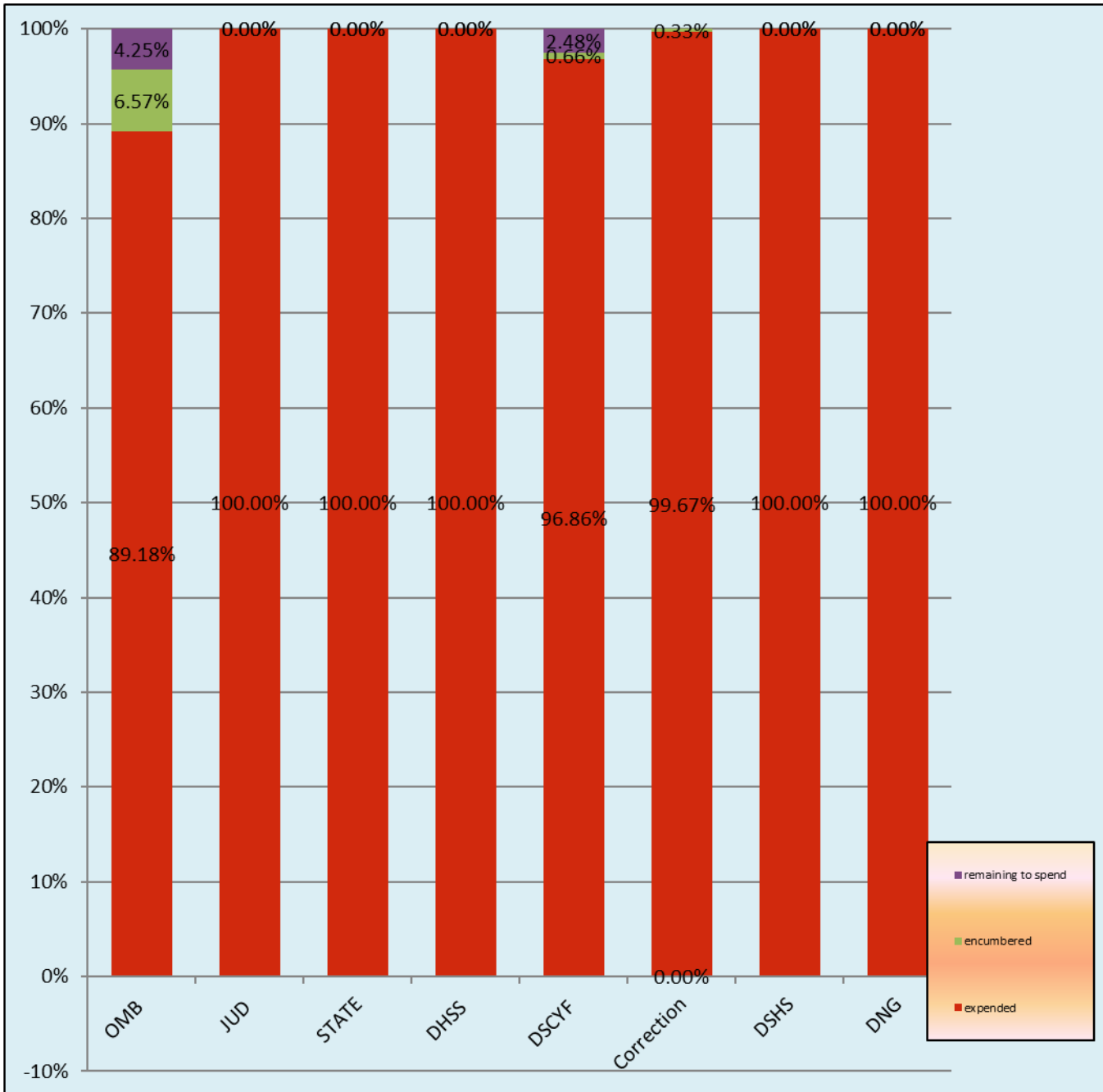


**FUNDS BY DEPT:**

OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 34,189,058</b>

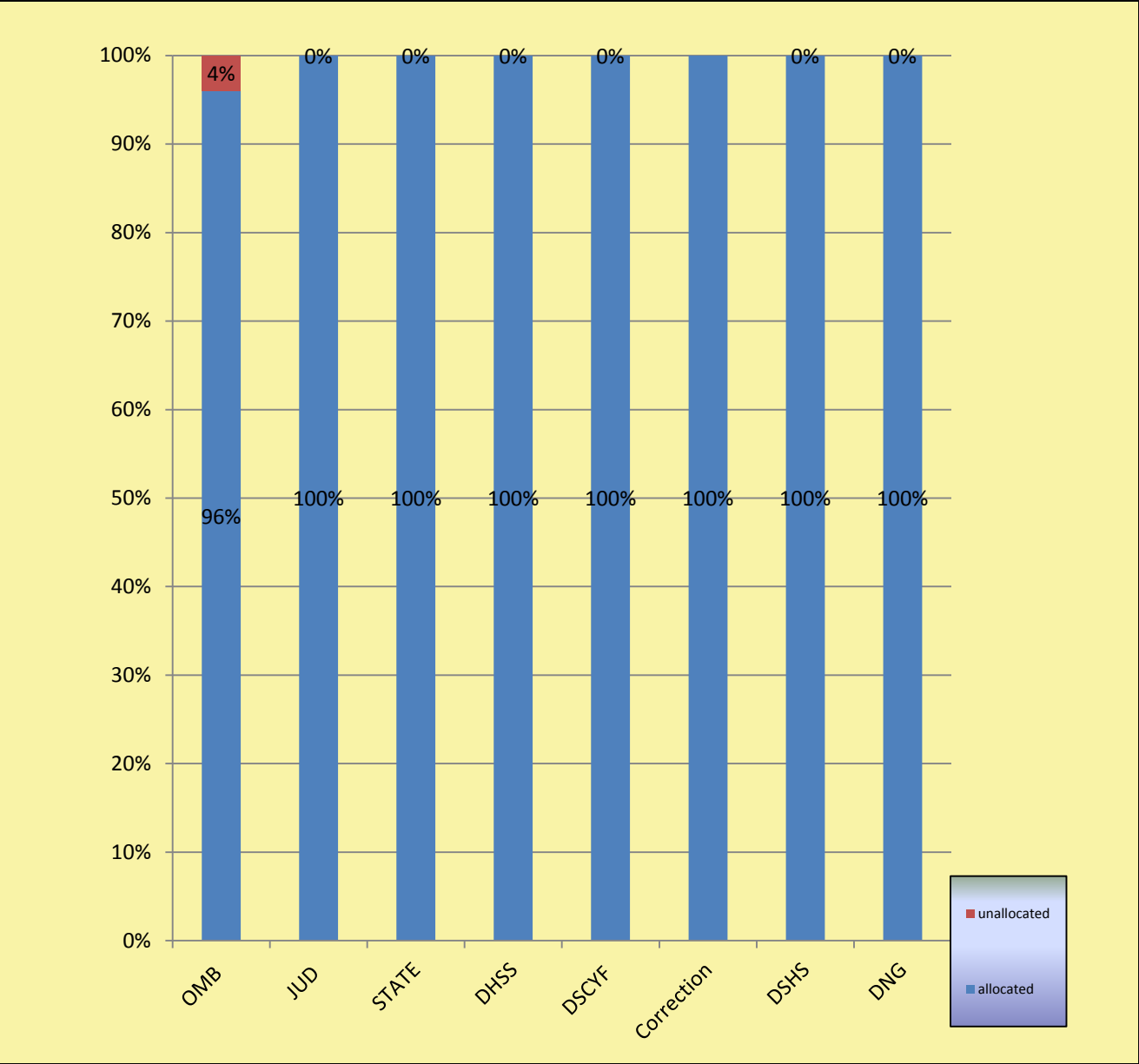


# FY 14 Expended Funds by Department as of 06/23/2017



FUNDS BY DEPT:	
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 34,189,058</b>

# FY 14 Allocation of Funds by Department as of 06/23/2017



FUNDS BY DEPT:	
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 34,189,058</b>