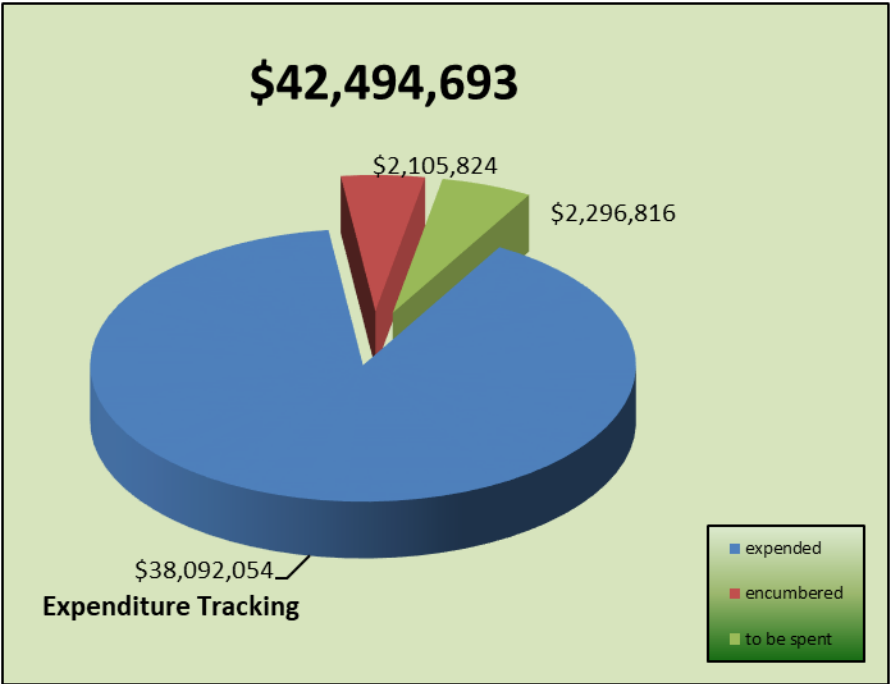
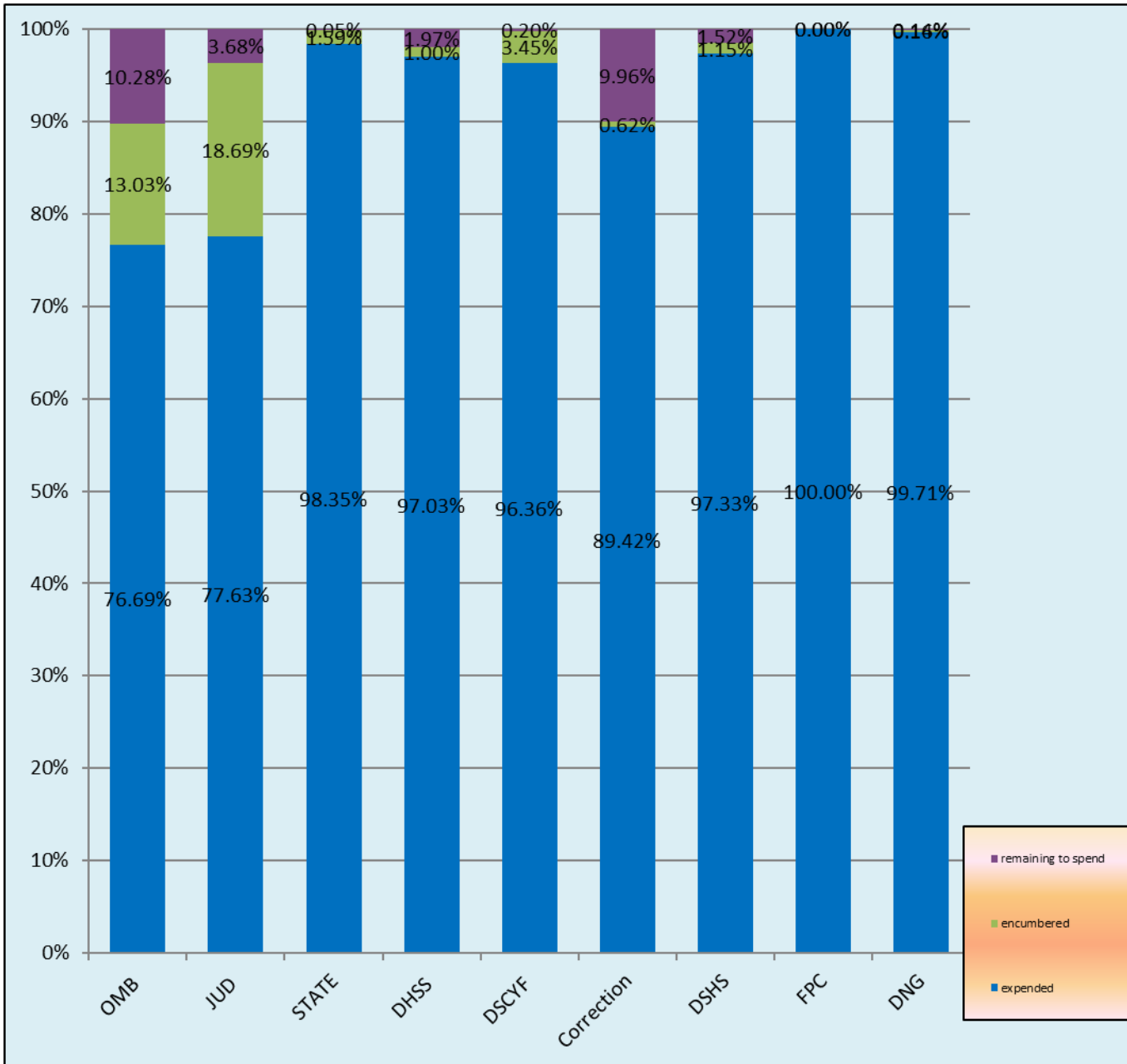


# DFM Dashboard FY19 Q3 FY 16 Funds as of 04/01/19

FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,483,292
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,400
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>TOTAL</b>	<b>\$ 42,494,693</b>

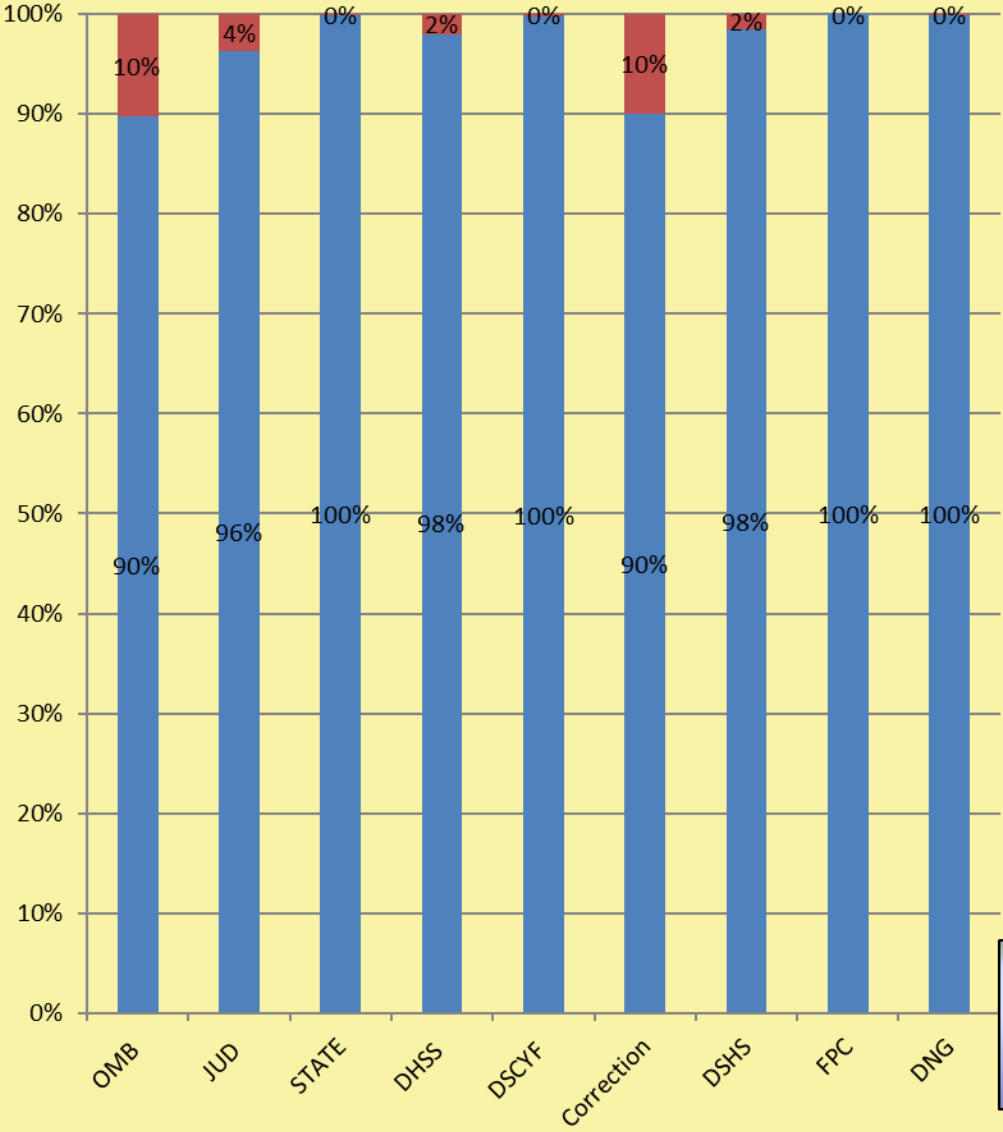


# FY 16 Expended Funds by Department as of 04/01/19



FUNDS BY DEPT:	
OMB	\$ 11,636,980
JUD	\$ 1,483,292
STATE	\$ 2,678,982
DHSS	\$ 11,760,000
DSCYF	\$ 2,562,500
CORR	\$ 7,961,400
DSHS	\$ 800,000
FPC	\$ 889,500
DNG	\$ 2,722,000
<b>TOTAL</b>	<b>\$ 42,494,693</b>

# FY 16 Allocation of Funds by Department as of 04/01/19



**FUNDS BY DEPT:**

•OMB	\$ 11,636,980
•JUD	\$ 1,483,292
•STATE	\$ 2,678,982
•DHSS	\$ 11,760,000
•DSCYF	\$ 2,562,500
•CORR	\$ 7,961,400
•DSHS	\$ 800,000
•FPC	\$ 889,500
•DNG	\$ 2,722,000
<b>•TOTAL</b>	<b>\$ 42,494,693</b>