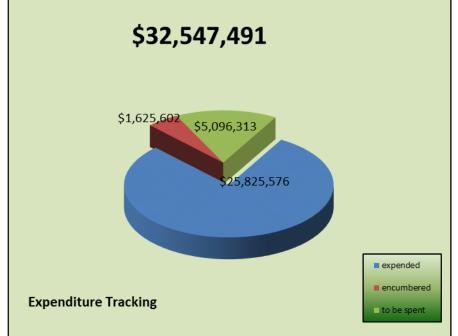


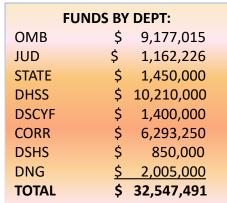
DFM Dashboard FY19 Q3 FY 17 Funds as of 04/01/19

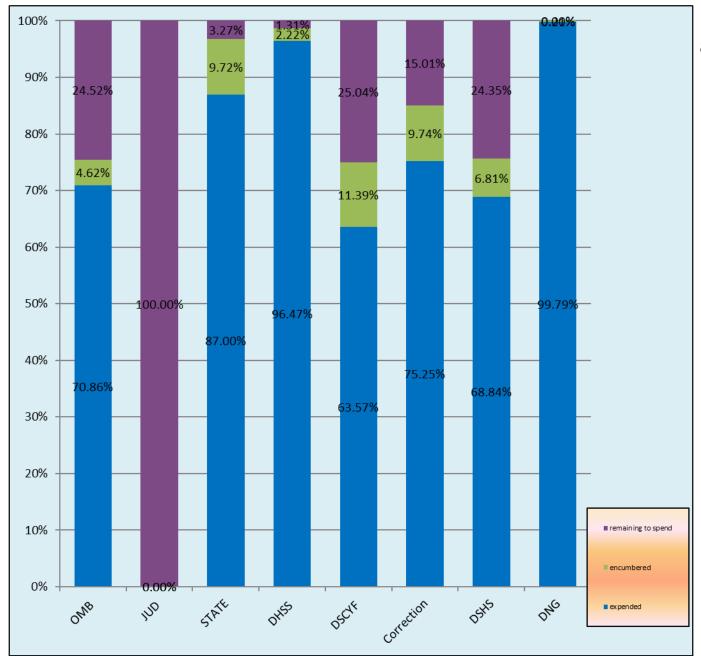
FUNDS BY DEPT:			
OMB	\$ 9,177,015		
JUD	\$ 1,162,226		
STATE	\$ 1,450,000		
DHSS	\$ 10,210,000		
DSCYF	\$ 1,400,000		
CORR	\$ 6,293,250		
DSHS	\$ 850,000		
DNG	\$ 2,005,000		
TOTAL	\$ 32,547,491		



FY 17 Expended Funds by

Department as of 04/01/19





100% 90% 25% 24% 80% 70% 60% 50% 100% 100% 97% 40% 75% 76% 30% 20% 10% ■ unallocated 0% allocated

TY 17 Allocation of Funds by Department as of 04/01/19

•FUNDS BY DEPT:				
•OMB	\$ 9,	.177,015		
•JUD	\$ 1,	.162,226		
•STATE	\$ 1,	450,000		
•DHSS	\$ 10	,210,000		
•DSCYF	\$ 1,	400,000		
•CORR	\$ 6,	293,250		
•DSHS	\$	850,000		
•DNG	\$ 2	,005,000		
•TOTAL	\$ 32	2,547,491		