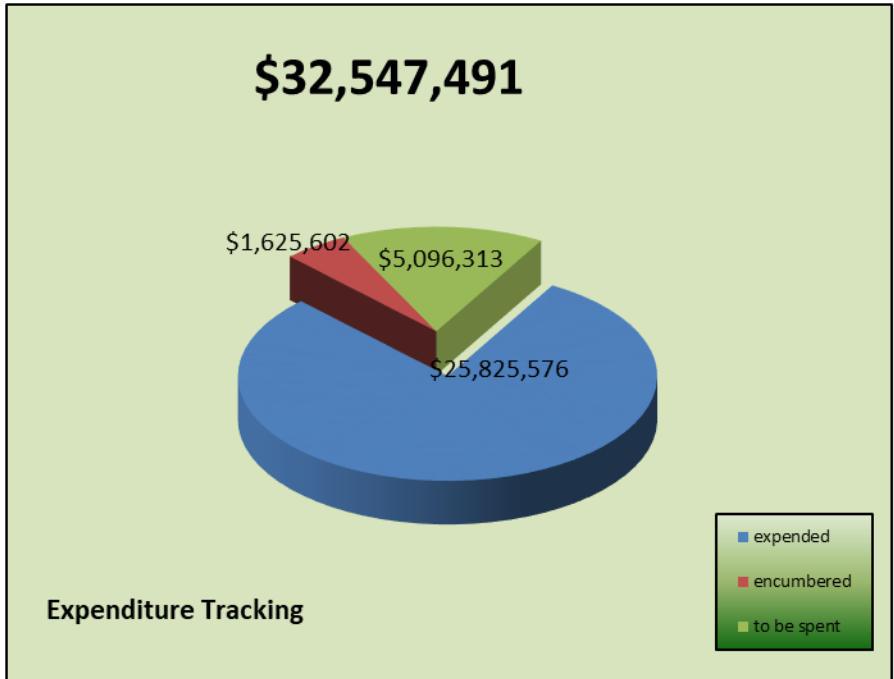


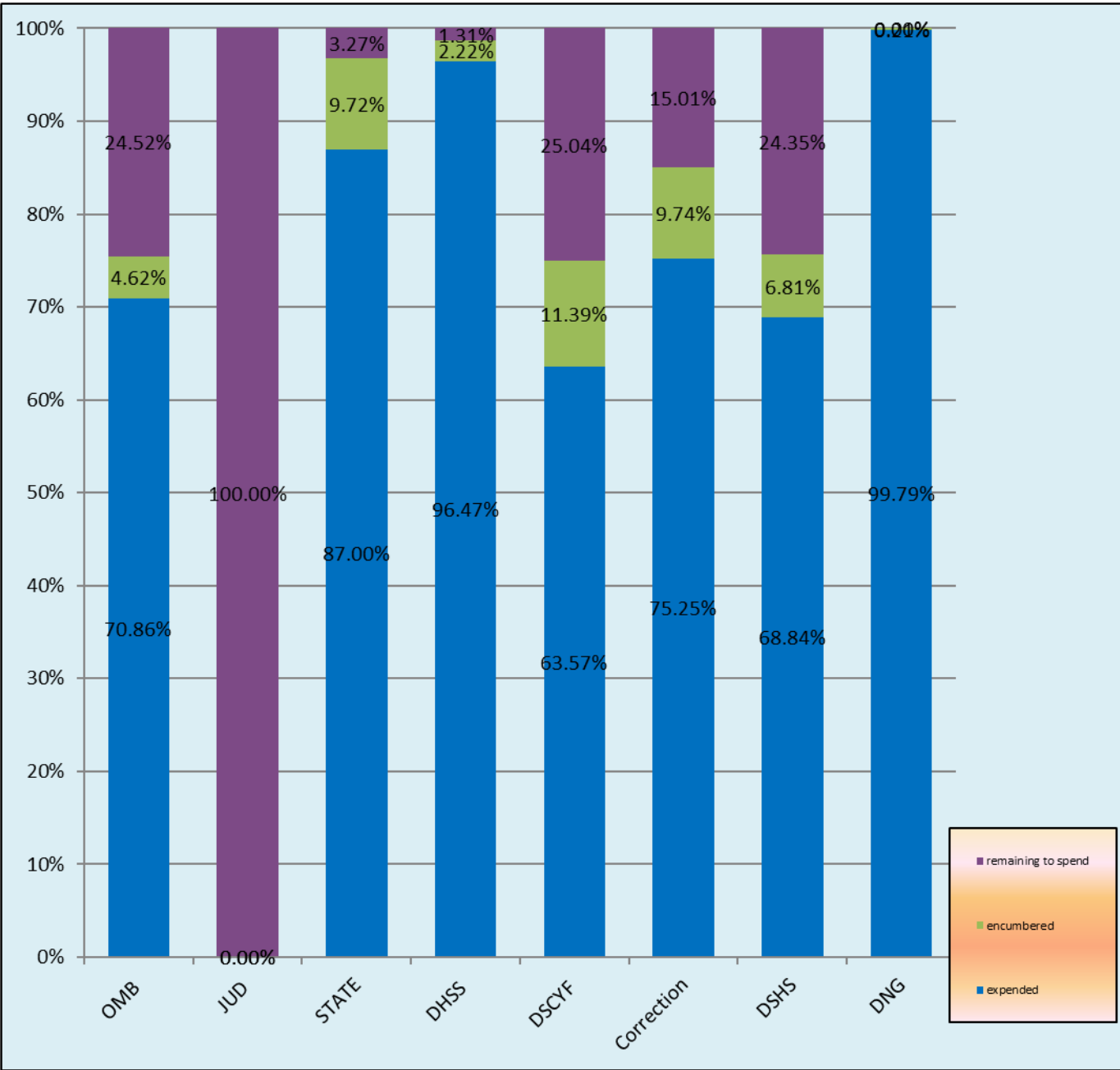
# DFM Dashboard FY19 Q3 FY 17 Funds as of 04/01/19

**FUNDS BY DEPT:**

OMB	\$ 9,177,015
JUD	\$ 1,162,226
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
<b>TOTAL</b>	<b>\$ 32,547,491</b>

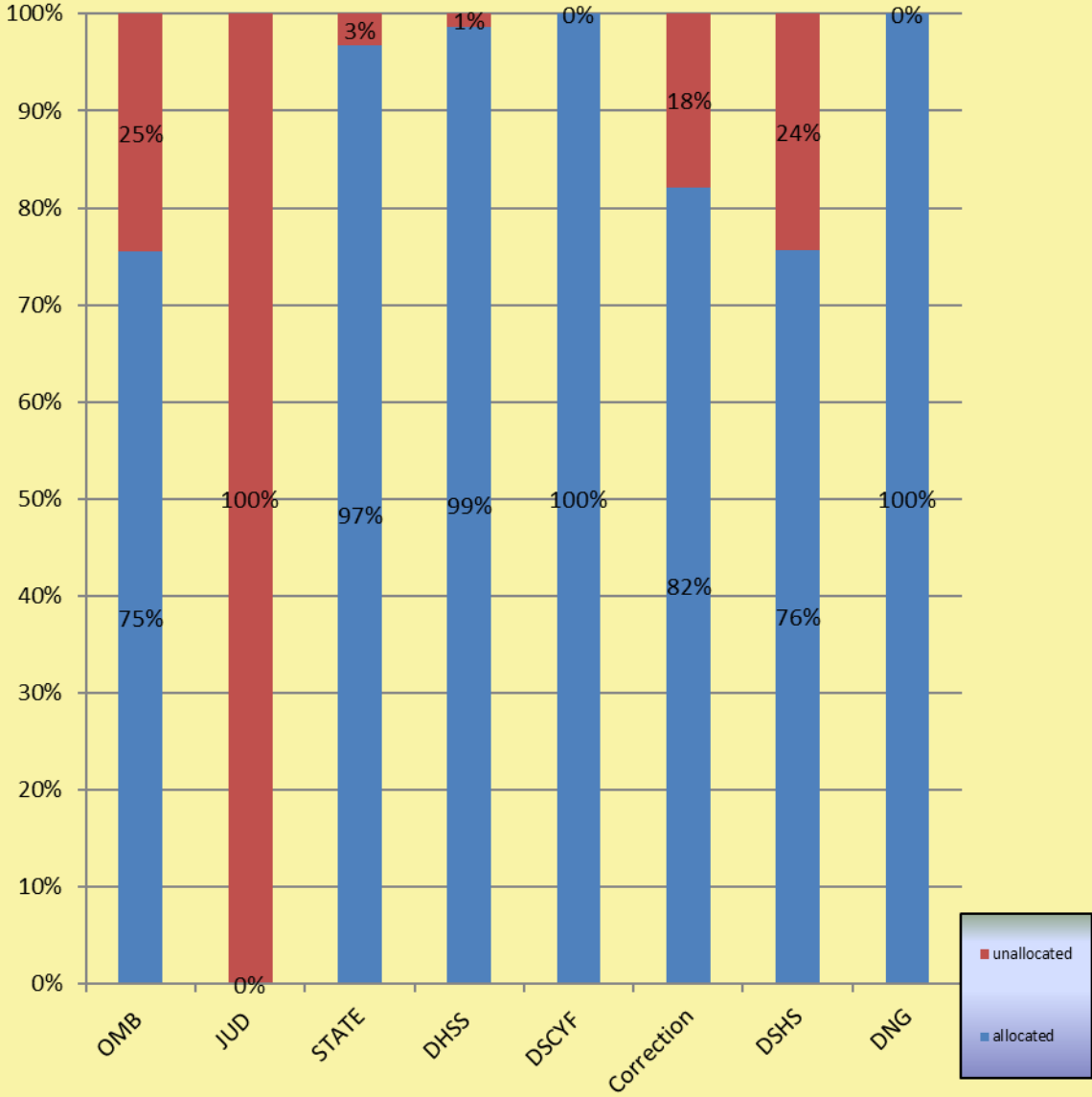


# FY 17 Expended Funds by Department as of 04/01/19



FUNDS BY DEPT:	
OMB	\$ 9,177,015
JUD	\$ 1,162,226
STATE	\$ 1,450,000
DHSS	\$ 10,210,000
DSCYF	\$ 1,400,000
CORR	\$ 6,293,250
DSHS	\$ 850,000
DNG	\$ 2,005,000
<b>TOTAL</b>	<b>\$ 32,547,491</b>

# FY 17 Allocation of Funds by Department as of 04/01/19



•FUNDS BY DEPT:	
•OMB	\$ 9,177,015
•JUD	\$ 1,162,226
•STATE	\$ 1,450,000
•DHSS	\$ 10,210,000
•DSCYF	\$ 1,400,000
•CORR	\$ 6,293,250
•DSHS	\$ 850,000
•DNG	\$ 2,005,000
•TOTAL	\$ 32,547,491