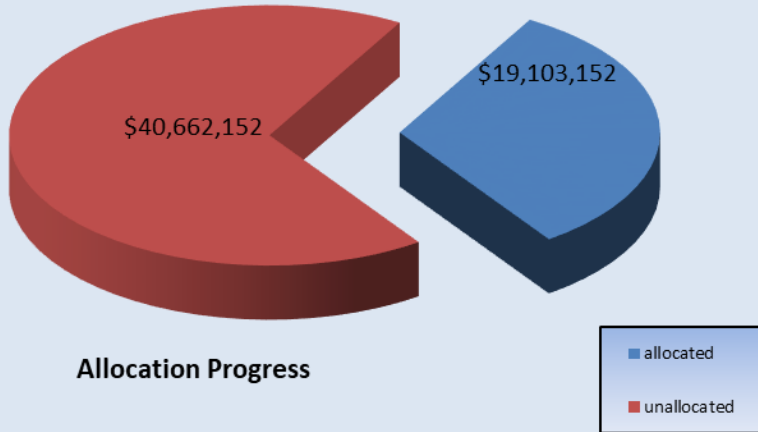


**\$59,765,304**

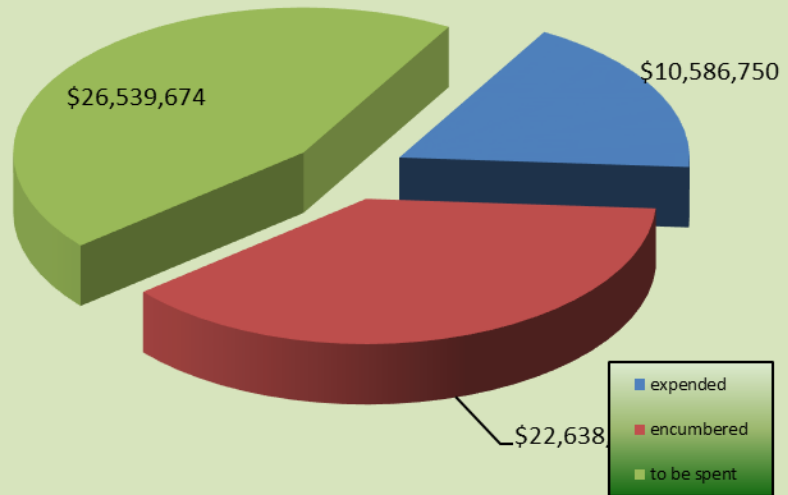


# DFM Dashboard FY19 Q3 FY 19 Funds as of 04/01/19

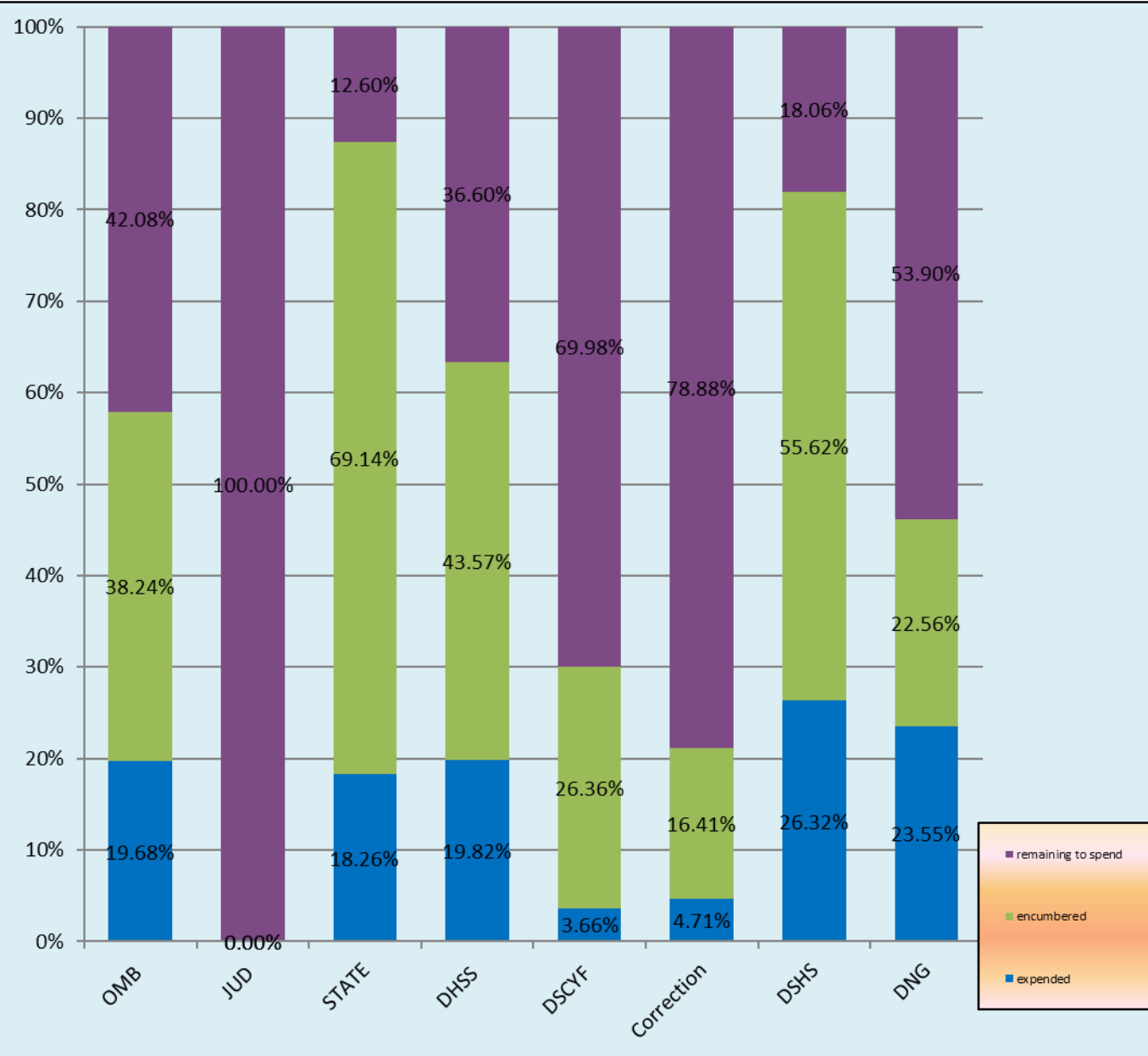
## FUNDS BY DEPT:

OMB	\$ 14,038,539
JUD	\$ 7,761,062
STATE	\$ 2,520,000
DHSS	\$ 7,512,671
DSCYF	\$ 1,400,000
CORR	\$ 4,200,405
DSHS	\$ 19,100,000
DNG	\$ 2,373,277
FPC	\$ 859,400
<b>TOTAL</b>	<b>\$ 59,765,304</b>

**\$59,765,304**

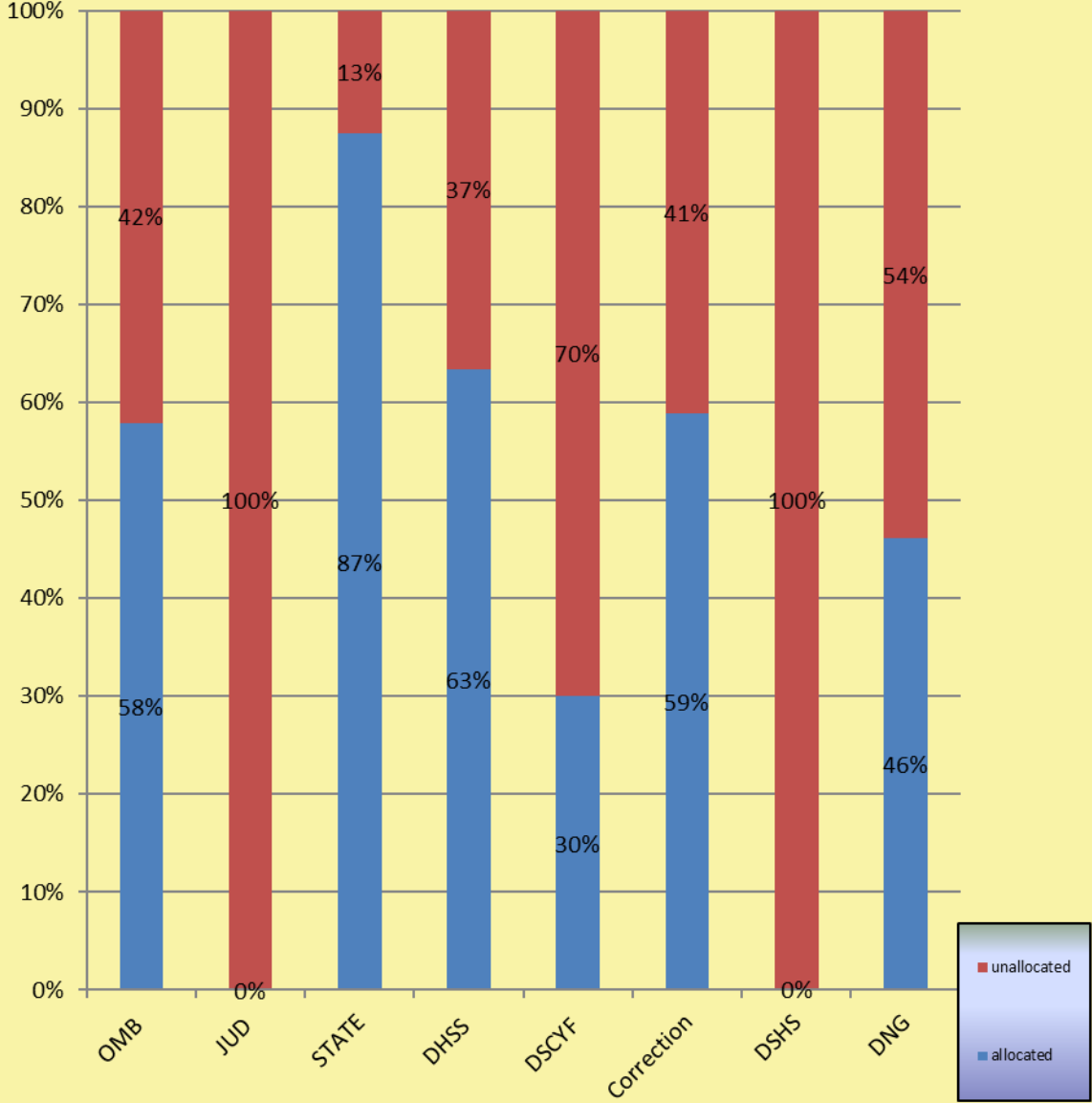


# FY 19 Expended Funds by Department as of 04/01/19



FUNDS BY DEPT:		
OMB	\$	14,038,539
JUD	\$	7,761,062
STATE	\$	2,520,000
DHSS	\$	7,512,671
DSCYF	\$	1,400,000
CORR	\$	4,200,405
DSHS	\$	19,100,000
DNG	\$	2,373,277
FPC	\$	859,400
<b>TOTAL</b>	<b>\$</b>	<b>59,765,304</b>

# FY 19 Allocation of Funds by Department as of 04/01/19



FUNDS BY DEPT:	
OMB	\$ 7,402,859
JUD	\$ 4,408,662
STATE	\$ 1,300,000
DHSS	\$ 5,750,000
DSCYF	\$ 900,000
CORR	\$ 7,779,396
DSHS	\$ 700,000
DNG	\$ 2,050,000
FPC	\$ 859,400
<b>TOTAL</b>	<b>\$ 59,765,304</b>