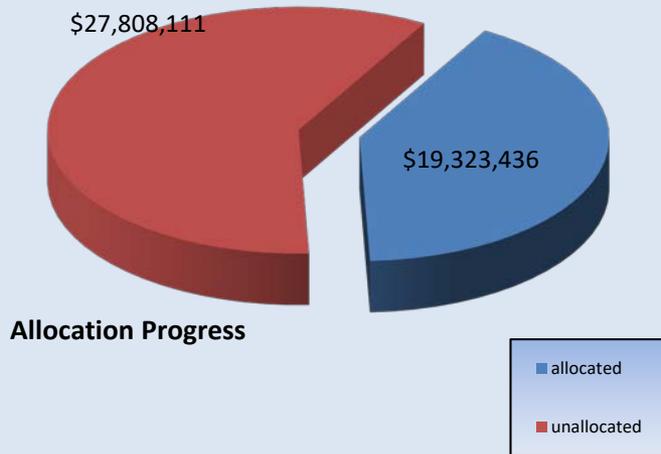


\$47,131,547

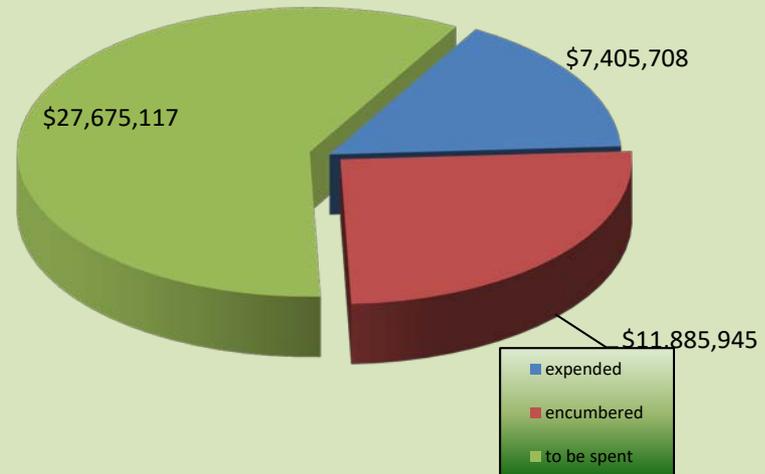


DFM Dashboard FY20 Q4 FY 20 Funds as of 06/30/20

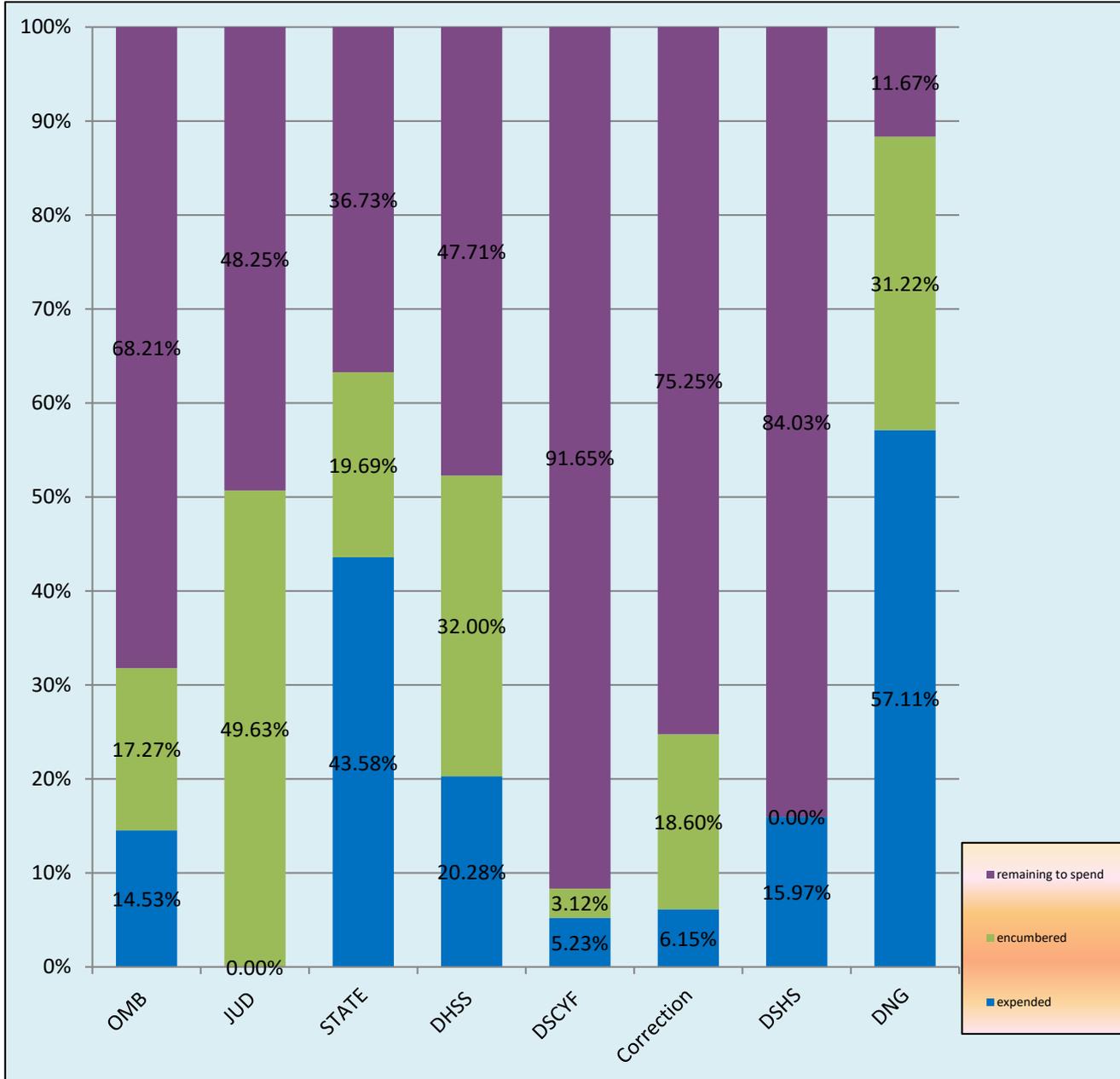
FUNDS BY DEPT:

OMB	\$ 20,196,441
JUD	\$ 7,761,062
STATE	\$ 2,380,000
DHSS	\$ 8,243,500
DSCYF	\$ 1,845,000
CORR	\$ 3,572,550
DSHS	\$ 832,994
DNG	\$ 2,300,000
FPC	\$ 0
TOTAL	\$ 47,131,547

\$47,131,547

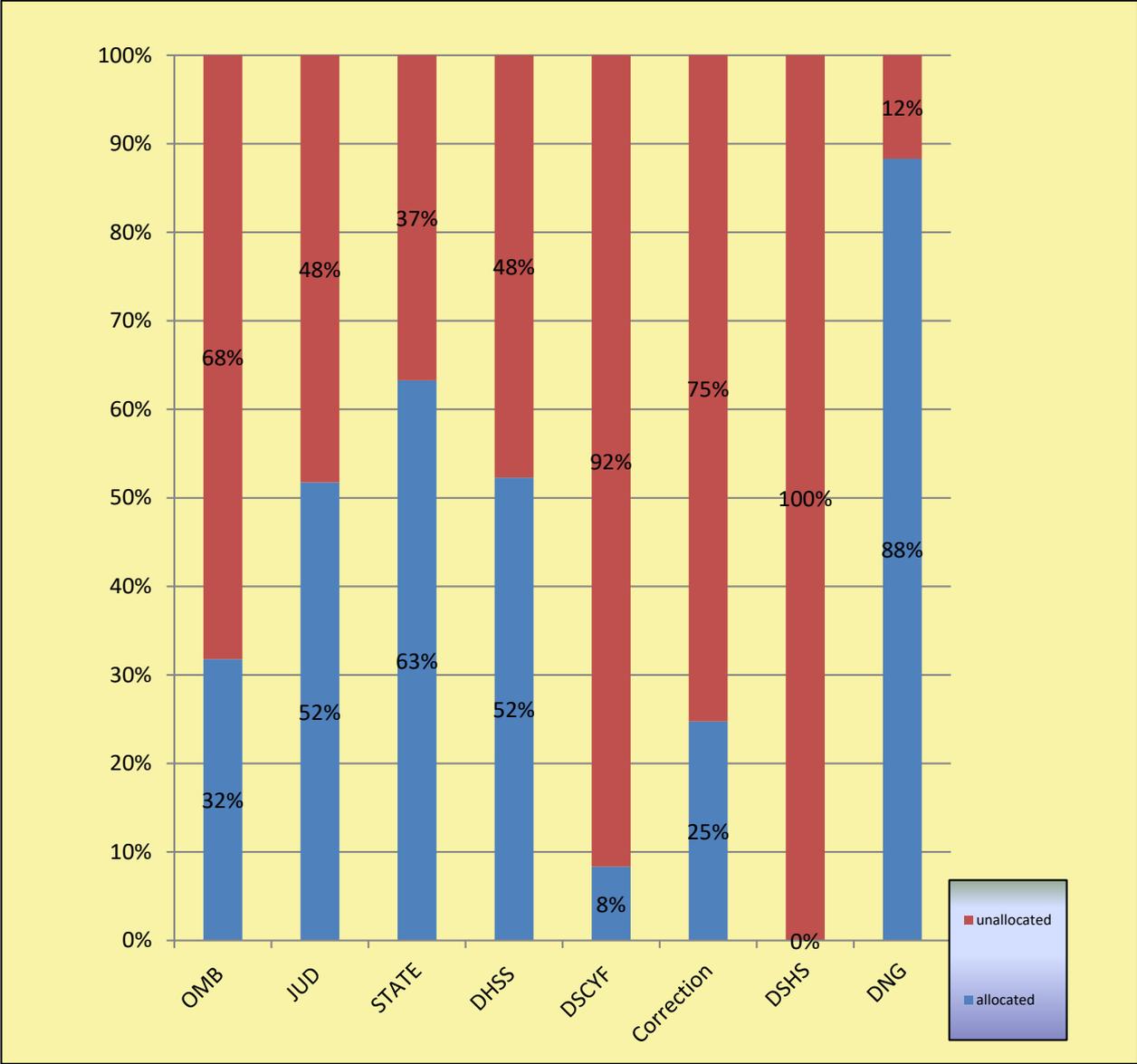


FY 20 Expended Funds by Department as of 06/30/20



OMB	\$	20,346,441
JUD	\$	7,761,062
STATE	\$	2,380,000
DHSS	\$	8,243,500
DSCYF	\$	1,845,000
CORR	\$	3,572,550
DSHS	\$	1,050,000
DNG	\$	2,300,000
FPC	\$	0
TOTAL	\$	47,131,547

FY 20 Allocation of Funds by Department as of 06/30/20



FUNDS BY DEPT:	
OMB	\$ 20,346,441
JUD	\$ 7,761,062
STATE	\$ 2,380,000
DHSS	\$ 8,243,500
DSCYF	\$ 1,845,000
CORR	\$ 3,572,550
DSHS	\$ 1,050,000
DNG	\$ 2,300,000
FPC	\$ 0
TOTAL	\$ 47,131,547