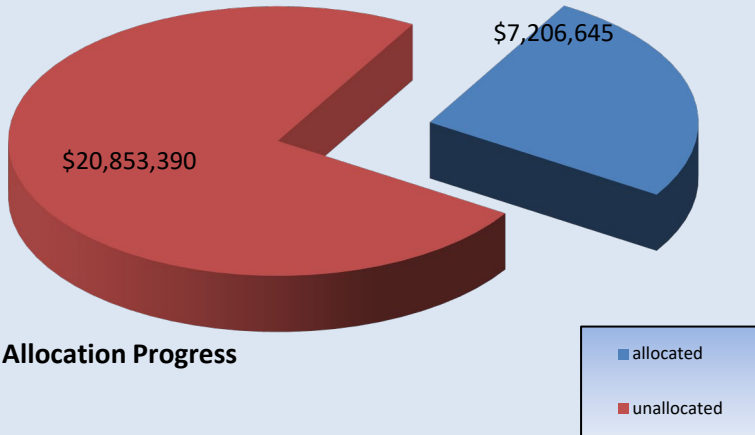


\$28,322,148

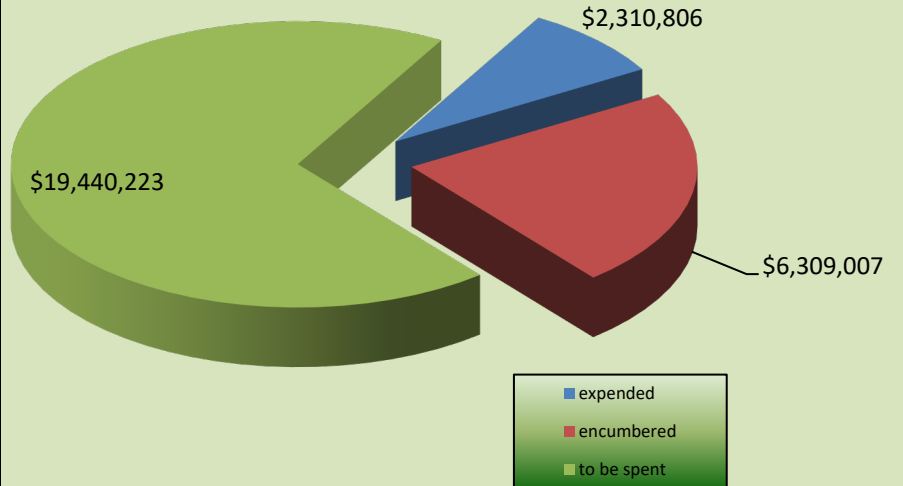


DFM Dashboard FY21 Q3 FY 21 Funds as of 03/31/21

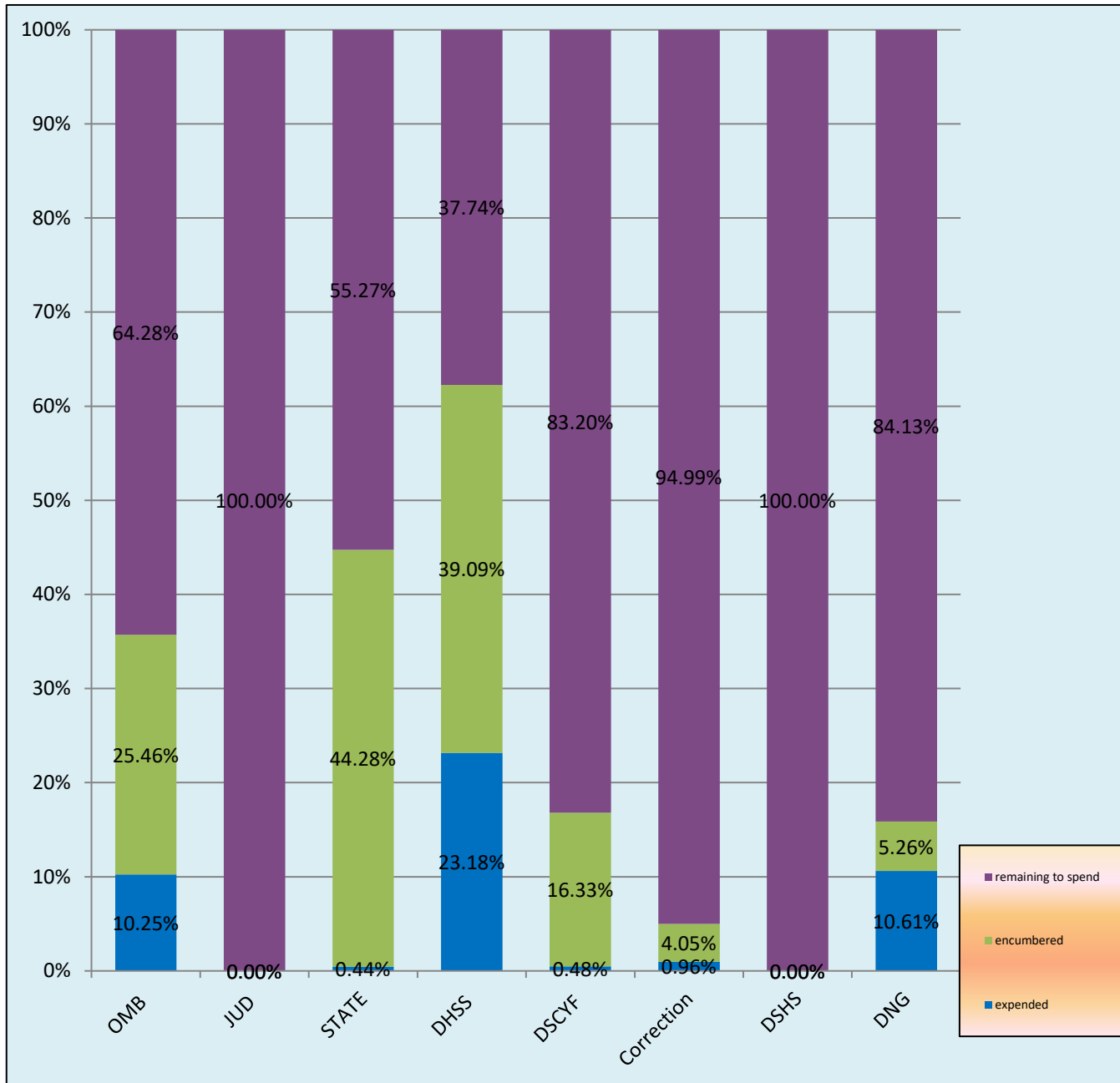
FUNDS BY DEPT:

OMB	\$ 6,414,151
JUD	\$ 911,062
STATE	\$ 4,205,000
DHSS	\$ 5,750,000
DSCYF	\$ 1,400,000
CORR	\$ 5,348,962
DSHS	\$ 2,730,860
DNG	\$ 2,300,000
FPC	\$ 0
TOTAL	\$ 28,060,035

\$28,322,148

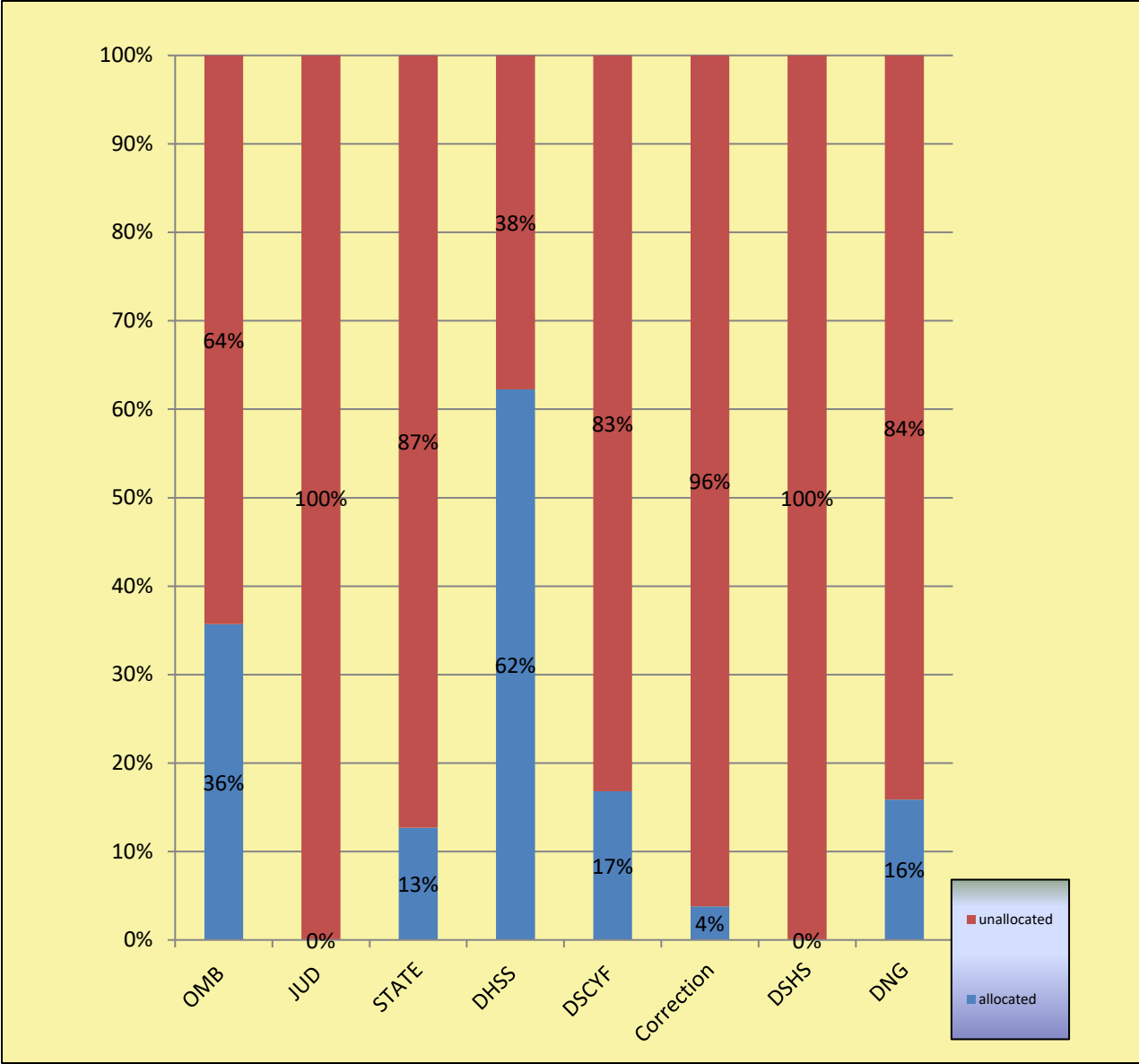


FY 21 Expended Funds by Department as of 03/31/21



FUNDS BY DEPT:	
OMB	\$ 6,414,151
JUD	\$ 911,062
STATE	\$ 4,205,000
DHSS	\$ 5,750,000
DSCYF	\$ 1,400,000
CORR	\$ 5,348,962
DSHS	\$ 1,730,860
DNG	\$ 2,300,000
FPC	\$ 0
TOTAL	\$ 28,060,035

FY 21 Allocation of Funds by Department as of 03/31/21



FUNDS BY DEPT:	
OMB	\$ 6,414,151
JUD	\$ 911,062
STATE	\$ 4,205,000
DHSS	\$ 5,750,000
DSCYF	\$ 1,400,000
CORR	\$ 5,348,962
DSHS	\$ 1,730,860
DNG	\$ 2,300,000
FPC	\$ 0
TOTAL	\$ 28,060,035