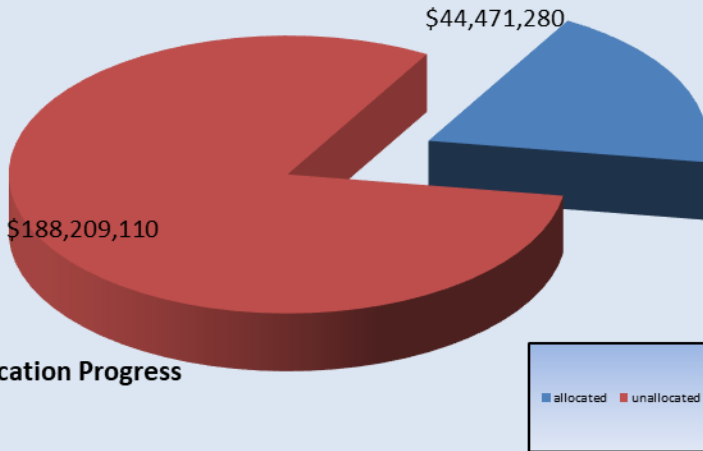


\$232,680,390

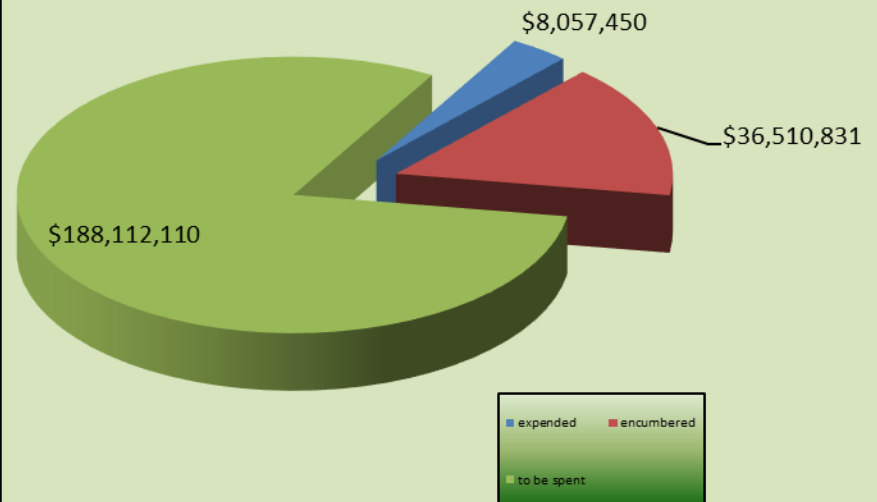


DFM Dashboard FY22 Q4 FY 22 Funds as of 06/30/22

FUNDS BY DEPT:

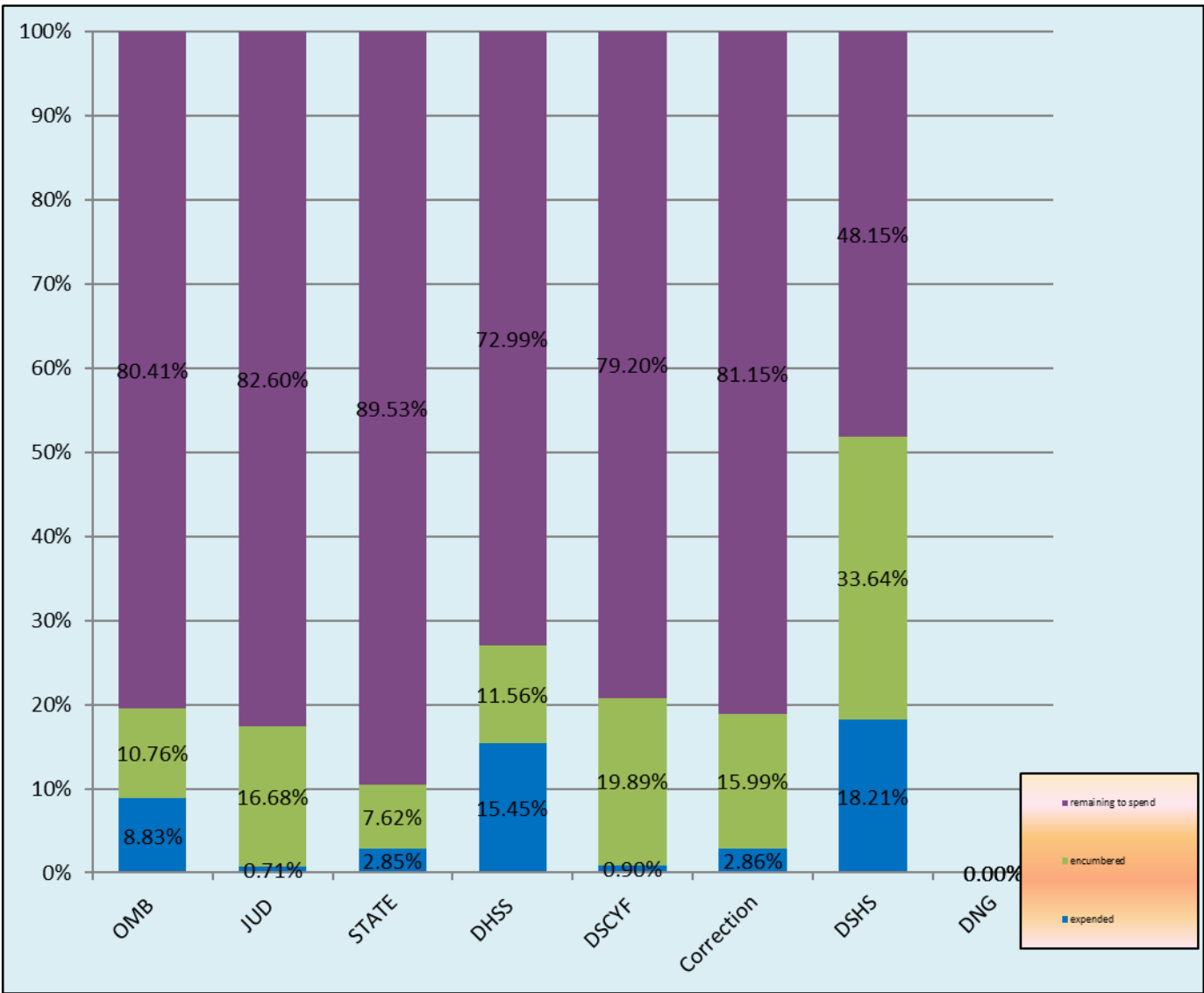
OMB	\$ 32,346,381
JUD	\$ 151,061,609
STATE	\$ 2,200,000
DHSS	\$ 16,950,000
DSCYF	\$ 5,700,000
CORR	\$ 18,772,400
DSHS	\$ 4,500,000
DNG	\$ 0
FPC	\$ 1,200,000
TOTAL	\$ 232,680,390

\$232,680,390

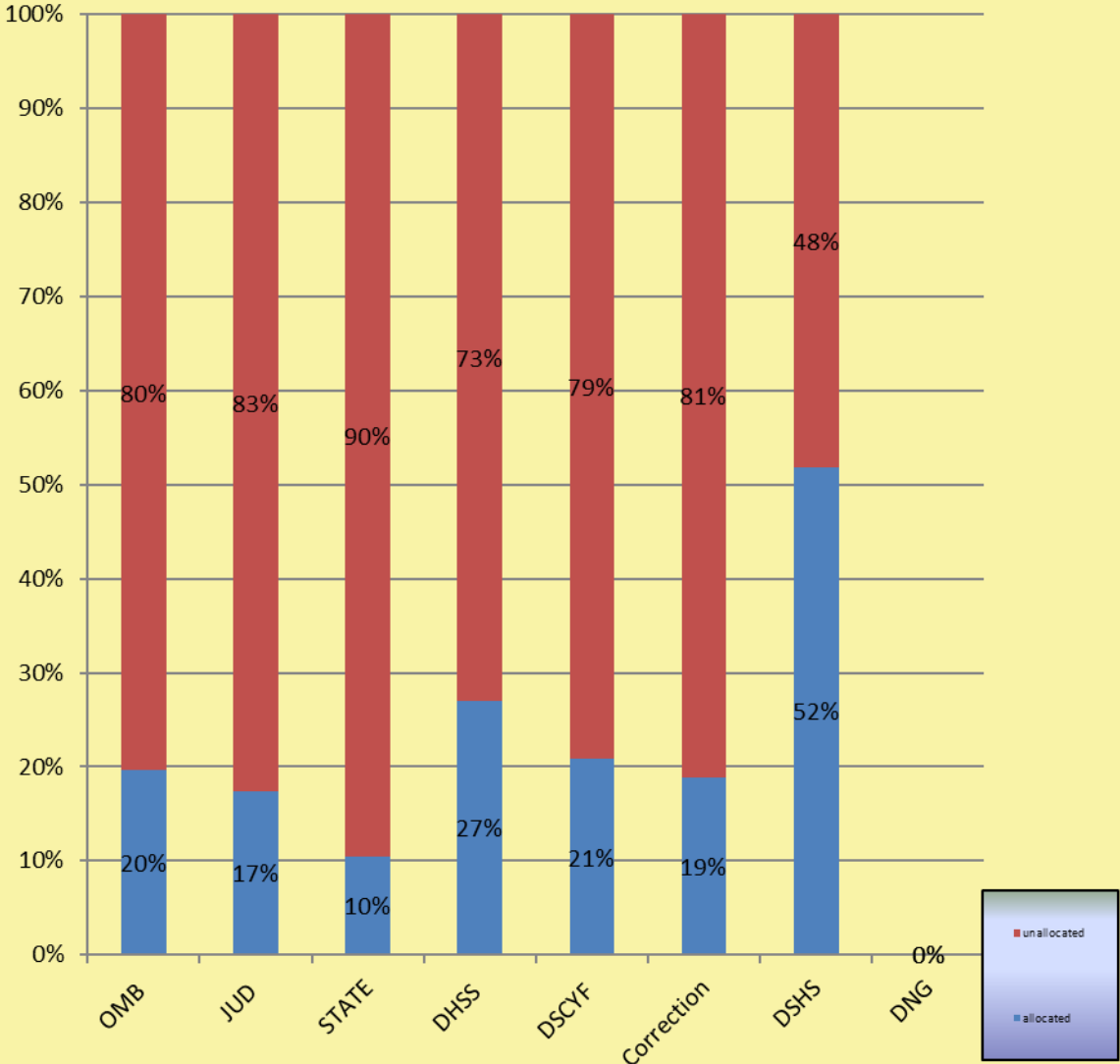


FY 22 Expended Funds by Department as of 06/30/22

FUNDS BY DEPT:	
OMB	\$ 35,996,381
JUD	\$ 151,399,378
STATE	\$ 2,200,000
DHSS	\$ 16,950,000
DSCYF	\$ 5,700,000
CORR	\$ 18,722,400
DSHS	\$ 4,500,000
DNG	\$ 0
FPC	\$ 1,200,000
TOTAL	\$ 232,680,390



FY 22 Allocation of Funds by Department as of 06/30/22



FUNDS BY DEPT:	
OMB	\$ 35,996,381
JUD	\$ 151,399,378
STATE	\$ 2,200,000
DHSS	\$ 16,950,000
DSCYF	\$ 5,700,000
CORR	\$ 18,722,400
DSHS	\$ 4,500,000
DNG	\$ 0
FPC	\$ 1,200,000
TOTAL	\$ 232,680,390